



TOWN OF WOLCOTT

TOWN HALL • 10 Kenea Avenue

Wolcott, Connecticut 06716

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TOWN OF WOLCOTT

ADOPTED BUDGET

FISCAL YEAR

2025 – 2026

THOMAS G. DUNN
MAYOR, TOWN of WOLCOTT
JUNE 10, 2025

**TOWN OF WOLCOTT'S ADOPTED BUDGET - FISCAL YEAR 2025-2026
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**TOWN OF WOLCOTT
SEVEN YEAR CAPITAL PLAN
FY 2025 - 2026 TO 2031 - 2032**

**FUNDING SOURCE CODE:
GF = GENERAL FUND
B = BONDING
G = GRANT
O = OTHER FUNDS
R = UNDER REVIEW**

Project Summary	Funding Source	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	FY 2031-2032
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ASSESSOR - 4131

State Mandated Revaluation

GF 104,500

GENERAL GOVERNMENT - 4199

Road Reconstruction - Including parking lots, bridges, dams, drainage, trails, tree trimming
Woodtick Road Rehabilitation (LOT/JP Grant Pre-Application FY 25)
Continued Computer & Technology Upgrade/Replacement
Continued Town Hall Renovations - Elevator, Waterproofing, etc.

R/B 2,000,000 500,000 500,000 500,000 2,500,000
R/B/G 20,000 100,000 TBD
GF/G 50,000 50,000 50,000 50,000
R/B 380,000

POLICE DEPARTMENT - 4201

Continued Replacement of Fleet
Continued Computer & Technology Upgrade/Replacement

O/GF/Lease 44,000 46,000 48,000 50,000 52,000 54,000 56,000
GF/G 25,000 25,000 25,000 25,000 25,000

FIRE DEPARTMENT - 4203

Engine Pumper to replace 1995 Engine at Company #3
- Purchased FY 23-24 with 48 month delivery
Rescue Truck to replace 2005 Truck at Company #2 - 36 month delivery from order
Engine Pumper to replace 2008 Engine at Company #1 - 36 month delivery from order
Engine Pumper to replace 2010 Engine at Company #2 - 36 month delivery from order
Fire Chief Vehicle to replace 2023 Vehicle, which will replace 2018 unit
Engine Tanker to replace 2013 Engine at Company #3 - 36 month delivery from order date

R/B/Lease 1,205,500
R/B/Lease 1,000,000
R/B/Lease 1,300,000
R/B/Lease 1,400,000
R/Lease 75,000
R/B/Lease 1,500,000

TOWN OF WOLCOTT
SEVEN YEAR CAPITAL PLAN
FY 2025 - 2026 TO 2031 - 2032

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Project Summary	Funding Source	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	FY 2031-2032
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VOLUNTEER AMBULANCE - 4209

Repave parking lot & replace sidewalks	R/B	265,000						
Add 2nd floor attic egress and rectory septic system	R		65,000					
Replace roof & gutters on old church and hall sections	R		100,000					
Ambulance to replace the 2010 unit	O/GF/Lease		367,917					
- Purchased FY 23-24 with 36 month delivery								
Tahoe to replace the 2011 First Responder SUV	R		100,000					
1 MCI Trailer with Portable Generator to replace the 2004 unit	R			50,000				
Tahoe to replace the 2018 First Responder SUV	R			115,000				
Hall restroom & kitchen upgrades	R				60,000			
Ford F-550 Ambulance to replace the 2016 unit - 36 month delivery from order	R				400,000			
Ford F-550 Ambulance to replace 2019 unit - 36 month delivery from order	R					440,000		

PUBLIC SAFETY BUILDING - 4213

Window replacement	R				50,000			
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ANIMAL CONTROL - 4215

Upgrades to Animal Control Facility including handicap ramp, sidewalks, run roofs, etc.	R/G/B	60,000						
- Applied for STEAP Grant								

FIRE MARSHAL - 4219

Fire Marshal Vehicle to replace 2023 Vehicle, which will replace 2016 unit	R				82,500			
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CIVIL PREPAREDNESS - 4223

Townwide Emergency Generator Replacements	R	120,000	120,000	130,000	140,000	150,000		
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TOWN OF WOLCOTT
SEVEN YEAR CAPITAL PLAN
FY 2025 - 2026 TO 2031 - 2032

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Project Summary	Funding Source	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	FY 2031-2032
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PUBLIC WORKS - 4301

Dumpster/Roll-Off Truck - Purchased FY 23-24	GF/Lease	50,000	50,000	50,000	50,000	50,000		
6 Wheel Dump Truck with plow and wing plow	R/B	300,000						
6 Wheel Dump Truck with plow and wing plow (one each year FY 26-27 to FY 28-29)	R/Lease		300,000	300,000				
Crossover utility vehicle	R		41,500					
CAT Mini 907 Loader with Discharge Bucket	R		120,800					
Small Roller Cat	R		25,000					
2 Mason Dump Trucks with plow	R		140,000					

LIBRARY - 4501

Library Addition	B/G	3,300,000						
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PARKS & RECREATION - 4503

Pickle Ball Courts - Applied for STEAP Grant	R/G/B	300,000						
Frisbie, Wakelee & Sports Complex Field Improvements - Applied for STEAP Grant	R/G/B	240,000						

SEWER USAGE - FUND 2850

Sewer Easement Clearing	O	30,000	30,000	30,000	30,000	30,000		
Manhole & Infrastructure Inspection Program - Repair/Upgrade as determined	O	25,000	25,000	25,000	25,000	25,000		
Sewer Infrastructure Improvements	B		1,200,000					

WATER USAGE - FUND 2851

Radio read units for meter reading - upgrade outdated equipment	O	40,000						
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ADOPTED REVENUE BUDGET 2025 - 2026

Town of Wolcott						
Account	Description	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
		Actual	Actual	Adopted	Recommended	Adopted
1005.41.4117.000000.48807.00000	IN KIND SERVICES	(\$14,200)	(\$18,200)	(\$20,400)	(\$17,940)	(\$17,940)
1005.41.4135.000000.41100.00000	CURRENT TAXES	(\$44,246,836)	(\$46,256,968)	(\$47,538,065)	(\$51,835,123)	(\$51,235,123)
1005.41.4135.000000.41200.00000	BACK TAXES	(\$798,998)	(\$822,762)	(\$600,000)	(\$600,000)	(\$600,000)
1005.41.4135.000000.41300.00000	CREDIT CARD COLL FEES	(\$4,914)	(\$4,938)	(\$6,500)	(\$6,500)	(\$6,500)
1005.41.4135.000000.41900.00000	INTEREST & LIEN FEES	(\$465,984)	(\$436,726)	(\$300,000)	(\$300,000)	(\$300,000)
1005.41.4137.000000.46101.00000	INTEREST	(\$651,093)	(\$1,018,619)	(\$500,000)	(\$500,000)	(\$500,000)
1005.41.4137.000000.48991.00000	UNANTICIPATED REVENUE	(\$113,188)	(\$69,075)	(\$30,000)	(\$30,000)	(\$30,000)
1005.41.4147.000000.44020.00000	TOWN CLERK FEES	(\$309,584)	(\$302,205)	(\$300,000)	(\$300,000)	(\$300,000)
1005.41.4152.000000.42201.00000	BUILDING PERMITS	(\$343,394)	(\$459,785)	(\$300,000)	(\$300,000)	(\$300,000)
1005.41.4153.000000.44103.00000	P&Z FEES	(\$14,728)	(\$23,637)	(\$15,000)	(\$15,000)	(\$15,000)
1005.41.4155.000000.44107.00000	ZBA FEES	(\$1,006)	(\$756)	(\$1,000)	(\$1,000)	(\$1,000)
1005.41.4163.000000.44106.00000	INLANDS WETLANDS	(\$855)	(\$821)	(\$1,000)	(\$1,000)	(\$1,000)
1005.41.4199.000000.43342.00000	GRANTS FOR MUNIC PROJ	(\$234,916)	(\$234,916)	(\$234,916)	(\$234,916)	(\$234,916)
1005.41.4199.000000.43343.00000	MUNICIPAL REVENUE SHARING	(\$329,140)	(\$544,744)	(\$196,026)	(\$136,938)	(\$136,938)
1005.41.4199.000000.43344.00000	MUNICIPAL STABILIZATION GRANT	(\$136,938)	\$0	\$0	\$0	\$0
1005.41.4199.000000.43345.00000	MUNICIPAL TRANSITION(MV)	(\$110,011)	\$0	\$0	\$0	\$0
1005.41.4199.000000.43346.00000	MOTOR VEHICLE REIMBURSEMENT	\$0	\$0	\$0	(\$122,557)	(\$122,557)
1005.41.4199.000000.43501.00000	PEQUOT/MOHEGAN GRT	(\$16,939)	(\$16,939)	(\$16,939)	(\$16,939)	(\$16,939)
1005.41.4199.000000.43601.00000	ST PILOT - OWNED PROP	(\$2,015)	(\$2,133)	(\$2,207)	(\$2,290)	(\$2,290)
1005.41.4199.000000.43603.00000	TAX RELIEF DISABLED	(\$2,565)	(\$2,567)	(\$2,458)	(\$2,435)	(\$2,435)
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ADOPTED REVENUE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026	
		Actual	Actual	Actual	Actual	Adopted	Adopted	Recommended	Adopted
1005.41.4199.000000.43604.00000	VETERAN EXEMPTION	(\$22,322)	(\$20,662)	(\$13,085)	(\$11,531)	(\$13,085)	(\$11,531)	(\$11,531)	(\$11,531)
1005.41.4199.000000.43901.00000	LOCAL PILOT - RWA	(\$10,128)	(\$10,479)	(\$10,426)	(\$10,875)	(\$10,426)	(\$10,875)	(\$10,875)	(\$10,875)
1005.41.4199.000000.43902.00000	LOCAL PILOT - TELEPHONE	(\$26,712)	(\$39,382)	(\$32,000)	(\$32,000)	(\$32,000)	(\$32,000)	(\$32,000)	(\$32,000)
1005.41.4199.000000.44405.00000	RECYCLING PERMITS	(\$50,568)	(\$62,062)	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)
1005.41.4199.000000.49010.00000	TRANSFER IN - FUND BAL	\$0	\$0	(\$2,000,000)	(\$1,300,000)	(\$2,000,000)	(\$1,300,000)	(\$1,300,000)	(\$1,300,000)
1005.41.4199.000000.49100.00000	RESIDUAL BOND FUNDS	(\$200,000)	(\$267,785)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
1005.41.4199.000000.49110.00000	CLINTON HILL INT 2015	(\$22,860)	(\$15,780)	(\$6,120)	(\$2,780)	(\$6,120)	(\$2,780)	(\$2,780)	(\$2,780)
1005.41.4199.000000.49111.00000	CLINTON HILL PRIN 2015	(\$177,000)	(\$177,000)	(\$167,000)	(\$139,000)	(\$167,000)	(\$139,000)	(\$139,000)	(\$139,000)
1005.41.4199.000000.49116.00000	SEWER INT 2025	\$0	\$0	\$0	(\$51,066)	\$0	(\$51,066)	(\$51,066)	(\$51,066)
1005.42.4201.000000.42131.00000	GUN PERMITS	(\$10,430)	(\$12,530)	(\$13,500)	(\$13,500)	(\$13,500)	(\$13,500)	(\$13,500)	(\$13,500)
1005.42.4201.000000.42132.00000	GAME PERMITS	(\$165)	(\$175)	(\$100)	(\$100)	(\$100)	(\$100)	(\$100)	(\$100)
1005.42.4201.000000.42133.00000	SOLICITOR & VENDOR PERMITS	(\$60)	(\$25)	(\$75)	(\$300)	(\$75)	(\$300)	(\$300)	(\$300)
1005.42.4201.000000.45120.00000	FALSE ALARM FINES	(\$725)	(\$425)	(\$700)	(\$700)	(\$700)	(\$700)	(\$700)	(\$700)
1005.42.4201.000000.45121.00000	RECORDS MONEY	(\$1,677)	(\$1,428)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)
1005.42.4201.000000.45123.00000	PARKING TICKETS	(\$20)	(\$10)	(\$10)	\$0	(\$10)	\$0	\$0	\$0
1005.42.4219.000000.44205.00000	FIRE MARSHAL PERMITS	(\$220)	(\$245)	(\$500)	(\$500)	(\$500)	(\$500)	(\$500)	(\$500)
1005.43.4301.000000.48994.00000	PW SALVAGE REVENUE	(\$76,336)	(\$9,665)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
1005.45.4501.000000.45103.00000	LIBRARY REVENUE	(\$4,874)	(\$3,627)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
1005.45.4503.000000.44709.00000	PARKS & REC FEES	(\$24,697)	(\$22,115)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
1005.45.4503.000000.44710.00000	PAVILION	(\$5,000)	(\$6,150)	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
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TOWN OF WOLCOTT

TOWN HALL • 10 Kenea Avenue

Wolcott, Connecticut 06716

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GENERAL FUND EXPENDITURE BUDGET BY DEPARTMENT

<u>Department</u>	<u>Adopted FY 24/25</u>	<u>Adopted FY 25/26</u>	<u>Increase/ (Decrease)</u>	<u>% Change</u>
4103 - Town Council	\$ 124,810	\$ 105,850	\$ (18,960)	-15.19%
4107 - Executive	263,242	273,528	10,286	3.91%
4117 - Financial Administration	353,938	365,643	11,705	3.31%
4131 - Assessor	411,223	330,720	(80,503)	-19.58%
4132 - Board of Assessment Appeals	4,410	4,410	-	0.00%
4135 - Tax Collector	226,053	234,853	8,800	3.89%
4137 - Treasurer	143,794	149,131	5,337	3.71%
4147 - Town Clerk	228,462	245,288	16,826	7.36%
4149 - Registrar of Voters	116,604	117,680	1,076	0.92%
4152 - Building Inspector	110,535	118,275	7,740	7.00%
4153 - Planning & Zoning	91,728	94,109	2,381	2.60%
4155 - Zoning Board of Appeals	2,540	2,540	-	0.00%
4163 - Inland Wetlands	8,300	8,300	-	0.00%
4173 - Economic Development	13,500	13,500	-	0.00%
4199 - Other General Government	6,731,527	6,965,277	233,750	3.47%
4201 - Police	4,761,166	5,065,169	304,003	6.39%
4203 - Fire	841,693	932,464	90,771	10.78%
4209 - Ambulance	2,103,450	2,363,436	259,986	12.36%
4213 - Public Safety Building	115,408	127,793	12,385	10.73%
4215 - Animal Control	100,358	106,288	5,930	5.91%
4219 - Fire Marshal	64,461	65,956	1,495	2.32%
4221 - Communications	522,413	527,143	4,730	0.91%
4223 - Civil Preparedness	39,470	40,083	613	1.55%
4301 - Public Works Administration	2,417,727	2,471,778	54,051	2.24%
4417 - Commission on Aging	251,171	285,551	34,380	13.69%
4501 - Library	560,083	617,388	57,305	10.23%
4503 - Parks and Recreation	247,692	250,352	2,660	1.07%
4599 - Special Needs	64,060	78,173	14,113	22.03%
4700 - Education	40,154,315	42,180,335	2,026,020	5.05%
4801 - Debt - Principal	2,530,000	2,475,000	(55,000)	-2.17%
4803 - Debt - Interest	1,086,322	1,298,271	211,949	19.51%
4899 - Other Debt Service	156,949	-	(156,949)	-100.00%
4901 - Leases - Principal	271,911	271,911	-	0.00%
4903 - Leases - Interest	15,940	15,940	-	0.00%
TOTAL	\$ 65,135,255	\$ 68,202,135	\$ 3,066,880	4.71%

ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Requested	2025 - 2026 Recommended	2025 - 2026 Adopted		
General Fund - 1005									
Department: Town Council - 4103									
1005.41.4103.000000.51901.00000	STIPEND	\$17,600	\$17,600	\$19,800	\$19,800	\$19,800	\$19,800		
1005.41.4103.000000.52200.00000	FICA	\$1,346	\$1,453	\$1,515	\$1,515	\$1,515	\$1,515		
1005.41.4103.000000.53410.00000	AUDIT & ACCTG SVC	\$58,000	\$59,000	\$70,800	\$74,340	\$74,340	\$74,340		
1005.41.4103.000000.53505.00000	VIDEOGRAPHY	\$3,300	\$6,962	\$7,700	\$7,700	\$7,700	\$7,700		
1005.41.4103.000000.55401.00000	LEGAL & PUBLIC NOTICES	\$1,270	\$1,224	\$2,200	\$2,200	\$2,200	\$2,200		
1005.41.4103.000000.55403.00000	CHARTER REVISION	\$0	\$1,512	\$10,000	\$0	\$0	\$0		
1005.41.4103.000000.56120.00000	OFFICE SUPPLIES	\$262	\$261	\$295	\$295	\$295	\$295		
1005.41.4103.000000.57330.00000	CAP OUTLAY - FURN & FXT	\$0	\$0	\$12,500	\$0	\$0	\$0		
		\$81,778	\$88,012	\$124,810	\$105,850	\$105,850	\$105,850		
Department: Town Council - 4103									
Department: Executive - 4107									
1005.41.4107.000000.51610.00000	SALARY - ADMIN	\$96,552	\$98,195	\$100,844	\$104,374	\$104,374	\$104,374		
1005.41.4107.000000.51611.00000	SALARY - MUNICIPAL AGT	\$65,136	\$66,943	\$68,952	\$71,021	\$71,021	\$71,021		
1005.41.4107.000000.51612.00000	SALARY - ASSISTANTS	\$63,551	\$65,314	\$67,274	\$71,021	\$71,021	\$71,021		
1005.41.4107.000000.52200.00000	FICA	\$16,203	\$16,470	\$18,136	\$18,851	\$18,851	\$18,851		
1005.41.4107.000000.52305.00000	PENSION - DEF CONTR	\$3,802	\$4,004	\$4,036	\$4,261	\$4,261	\$4,261		
1005.41.4107.000000.58930.00000	CEREMONIAL EXPENSES	\$2,000	\$1,560	\$4,000	\$4,000	\$4,000	\$4,000		
		\$247,244	\$252,487	\$263,242	\$273,528	\$273,528	\$273,528		
Department: Executive - 4107									
Department: Financial Administration - 4117									
1005.41.4117.000000.51610.00000	SALARY - ADMIN	\$96,158	\$98,826	\$101,791	\$104,845	\$104,845	\$104,845		
1005.41.4117.000000.51612.00000	SALARY - ASSISTANTS	\$53,085	\$54,558	\$56,195	\$57,881	\$57,881	\$57,881		
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Requested	2025 - 2026 Recommended	2025 - 2026 Adopted		
1005.41.4117.000000.51613.00000	WAGES - CLERICAL	\$58,905	\$60,872	\$57,759	\$59,358	\$59,358	\$59,358		
1005.41.4117.000000.51614.00000	SALARY - CHIEF ACCT	\$74,526	\$76,593	\$78,892	\$81,258	\$81,258	\$81,258		
1005.41.4117.000000.52200.00000	FICA	\$20,553	\$21,382	\$22,540	\$23,206	\$23,206	\$23,206		
1005.41.4117.000000.52305.00000	PENSION - DEF CONTR	\$7,634	\$7,860	\$11,571	\$11,910	\$11,910	\$11,910		
1005.41.4117.000000.53510.00000	DATA PROCESSING SVC	\$22,305	\$29,217	\$24,790	\$26,785	\$26,785	\$26,785		
1005.41.4117.000000.58100.00000	DUES & FEES	\$400	\$404	\$400	\$400	\$400	\$400		
Department: Financial Administration - 4117		\$333,567	\$349,712	\$353,938	\$365,643	\$365,643	\$365,643		
Department: Assessor - 4131									
1005.41.4131.000000.51610.00000	SALARY - ADMIN	\$69,001	\$73,000	\$75,190	\$77,446	\$77,446	\$77,446		
1005.41.4131.000000.51613.00000	WAGES - CLERICAL	\$51,410	\$48,606	\$51,015	\$52,416	\$52,416	\$52,416		
1005.41.4131.000000.52200.00000	FICA	\$8,637	\$8,866	\$9,655	\$9,935	\$9,935	\$9,935		
1005.41.4131.000000.52305.00000	PENSION - DEF CONTR	\$3,336	\$5,703	\$7,572	\$7,792	\$7,792	\$7,792		
1005.41.4131.000000.53120.00000	REVALUATION	\$0	\$0	\$190,000	\$104,500	\$104,500	\$104,500		
1005.41.4131.000000.53121.00000	PERS PROP AUDIT SVC	\$1,011	\$0	\$2,975	\$2,975	\$2,975	\$2,975		
1005.41.4131.000000.53122.00000	VALUATION GUIDES	\$2,377	\$1,680	\$2,500	\$2,500	\$2,500	\$2,500		
1005.41.4131.000000.53123.00000	MAPS & MATERIALS	\$5,665	\$5,950	\$7,000	\$7,630	\$7,630	\$7,630		
1005.41.4131.000000.53201.00000	ED & PROF DEVELOPMENT	\$1,835	\$2,439	\$3,945	\$3,945	\$3,945	\$3,945		
1005.41.4131.000000.53400.00000	CONTRACTED SERVICES	\$0	\$5,000	\$5,665	\$5,875	\$5,875	\$5,875		
1005.41.4131.000000.53510.00000	DATA PROCESSING SVC	\$32,620	\$35,223	\$40,732	\$40,732	\$40,732	\$40,732		
1005.41.4131.000000.54300.00000	REP & MAINT - EQUIP	\$2,046	\$0	\$2,300	\$2,300	\$2,300	\$2,300		
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Requested	2025 - 2026 Recommended	2025 - 2026 Adopted		
1005.41.4131.000000.55301.000000	POSTAGE	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000		
1005.41.4131.000000.55401.000000	LEGAL & PUBLIC NOTICES	\$0	\$226	\$300	\$300	\$300	\$300		
1005.41.4131.000000.56120.000000	OFFICE SUPPLIES	\$2,719	\$2,310	\$3,970	\$3,970	\$3,970	\$3,970		
1005.41.4131.000000.56401.000000	ABSTRACT RATE BOOK	\$2,100	\$3,399	\$4,404	\$4,404	\$4,404	\$4,404		
1005.41.4131.000000.57300.000000	CAP OUTLAY - EQUIP	\$4,320	\$0	\$0	\$10,500	\$0	\$0		
		\$191,077	\$196,403	\$411,223	\$341,220	\$330,720	\$330,720		
Department: Assessor - 4131									
Department: Board of Assessment Appeals - 4132									
1005.41.4132.000000.51613.000000	WAGES - CLERICAL	\$385	\$82	\$1,000	\$1,000	\$1,000	\$1,000		
1005.41.4132.000000.51901.000000	STIPEND	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800		
1005.41.4132.000000.52200.000000	FICA	\$167	\$144	\$220	\$220	\$220	\$220		
1005.41.4132.000000.53201.000000	ED & PROF DEVELOPMENT	\$0	\$0	\$250	\$250	\$250	\$250		
1005.41.4132.000000.55301.000000	POSTAGE	\$200	\$600	\$600	\$600	\$600	\$600		
1005.41.4132.000000.55401.000000	LEGAL & PUBLIC NOTICES	\$67	\$0	\$240	\$240	\$240	\$240		
1005.41.4132.000000.56120.000000	OFFICE SUPPLIES	\$0	\$0	\$300	\$300	\$300	\$300		
		\$2,619	\$2,626	\$4,410	\$4,410	\$4,410	\$4,410		
Department: Board of Assessment Appeals - 4132									
Department: Tax Collector - 4135									
1005.41.4135.000000.51610.000000	SALARY - ADMIN	\$65,589	\$66,756	\$68,504	\$70,901	\$70,901	\$70,901		
1005.41.4135.000000.51612.000000	SALARY - ASSISTANTS	\$55,725	\$57,271	\$58,990	\$60,759	\$60,759	\$60,759		
1005.41.4135.000000.51613.000000	WAGES - CLERICAL	\$23,680	\$24,252	\$24,598	\$25,271	\$25,271	\$25,271		
1005.41.4135.000000.52200.000000	FICA	\$10,366	\$10,529	\$11,636	\$12,005	\$12,005	\$12,005		
1005.41.4135.000000.52305.000000	PENSION - DEF CONTR	\$4,754	\$4,886	\$5,015	\$5,162	\$5,162	\$5,162		
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott										
Account	Description	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Requested	2025 - 2026 Recommended	2025 - 2026 Adopted			
1005.41.4135.000000.53110.00000	TITLE SEARCH FEES	\$0	\$0	\$1,600	\$1,600	\$1,600	\$1,600			
1005.41.4135.000000.53111.00000	DMV CHARGES	\$250	\$250	\$300	\$300	\$300	\$300			
1005.41.4135.000000.53112.00000	CREDIT CARD COLL EXP	\$3,778	\$4,462	\$6,450	\$6,450	\$6,450	\$6,450			
1005.41.4135.000000.53113.00000	AGENCY COLLECTION FEE	\$1,622	\$0	\$3,670	\$3,670	\$3,670	\$3,670			
1005.41.4135.000000.53510.00000	DATA PROCESSING SVC	\$30,642	\$32,230	\$39,100	\$42,545	\$42,545	\$42,545			
1005.41.4135.000000.54303.00000	SECURITY MAINTENANCE	\$564	\$700	\$700	\$700	\$700	\$700			
1005.41.4135.000000.55401.00000	LEGAL & PUBLIC NOTICES	\$1,011	\$1,032	\$1,390	\$1,390	\$1,390	\$1,390			
1005.41.4135.000000.55402.00000	ADS - LIENS/SALES	\$0	\$0	\$800	\$800	\$800	\$800			
1005.41.4135.000000.56120.00000	OFFICE SUPPLIES	\$1,462	\$3,398	\$1,800	\$1,800	\$1,800	\$1,800			
1005.41.4135.000000.58100.00000	DUES & FEES	\$660	\$816	\$1,500	\$1,500	\$1,500	\$1,500			
	Department: Tax Collector - 4135	\$200,102	\$206,581	\$226,053	\$234,853	\$234,853	\$234,853			
	Department: Treasurer - 4137									
1005.41.4137.000000.51610.00000	SALARY - ADMIN	\$25,055	\$25,515	\$26,169	\$27,085	\$27,085	\$27,085			
1005.41.4137.000000.51612.00000	SALARY - ASSISTANTS	\$63,631	\$65,396	\$67,358	\$69,379	\$69,379	\$69,379			
1005.41.4137.000000.52200.00000	FICA	\$6,609	\$6,763	\$7,155	\$7,379	\$7,379	\$7,379			
1005.41.4137.000000.52305.00000	PENSION - DEF CONTR	\$5,306	\$5,449	\$5,612	\$5,788	\$5,788	\$5,788			
1005.41.4137.000000.53305.00000	BANK SERVICE FEES	\$1,087	\$1,629	\$3,000	\$3,000	\$3,000	\$3,000			
1005.41.4137.000000.53510.00000	DATA PROCESSING SVC	\$30,048	\$36,230	\$34,000	\$36,000	\$36,000	\$36,000			
1005.41.4137.000000.56120.00000	OFFICE SUPPLIES	\$119	\$291	\$300	\$300	\$300	\$300			
1005.41.4137.000000.58100.00000	DUES & FEES	\$0	\$0	\$200	\$200	\$200	\$200			
	Department: Treasurer - 4137	\$131,854	\$141,273	\$143,794	\$149,131	\$149,131	\$149,131			
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026	
		Actual	Actual	Actual	Adopted	Requested	Recommended	Adopted	
Department: Town Clerk - 4147									
1005.41.4147.000000.51610.00000	SALARY - ADMIN	\$65,340	\$66,502	\$68,504	\$70,901	\$70,901	\$70,901	\$70,901	\$70,901
1005.41.4147.000000.51612.00000	SALARY - ASSISTANTS	\$55,725	\$57,271	\$58,990	\$60,759	\$60,759	\$60,759	\$60,759	\$60,759
1005.41.4147.000000.51613.00000	WAGES - CLERICAL	\$46,822	\$47,991	\$49,195	\$50,542	\$50,542	\$50,542	\$50,542	\$50,542
1005.41.4147.000000.52200.00000	FICA	\$11,789	\$11,948	\$13,517	\$13,938	\$13,938	\$13,938	\$13,938	\$13,938
1005.41.4147.000000.52305.00000	PENSION - DEF CONTR	\$4,194	\$6,309	\$6,491	\$6,678	\$6,678	\$6,678	\$6,678	\$6,678
1005.41.4147.000000.53125.00000	ELECTION EXPENSE	\$0	\$109	\$250	\$250	\$250	\$250	\$250	\$250
1005.41.4147.000000.53201.00000	ED & PROF DEVELOPMENT	\$330	\$480	\$1,200	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
1005.41.4147.000000.53301.00000	RECORDS MANAGEMENT	\$22,392	\$20,815	\$22,950	\$34,105	\$34,105	\$34,105	\$34,105	\$34,105
1005.41.4147.000000.54300.00000	REP & MAINT - EQUIP	\$389	\$1,130	\$2,230	\$1,230	\$1,230	\$1,230	\$1,230	\$1,230
1005.41.4147.000000.55401.00000	LEGAL & PUBLIC NOTICES	\$867	\$1,327	\$2,125	\$2,125	\$2,125	\$2,125	\$2,125	\$2,125
1005.41.4147.000000.56120.00000	OFFICE SUPPLIES	\$1,551	\$1,059	\$1,700	\$2,900	\$2,900	\$1,700	\$1,700	\$1,700
1005.41.4147.000000.57300.00000	CAP OUTLAY - EQUIP	\$0	\$1,700	\$0	\$12,000	\$0	\$0	\$0	\$0
1005.41.4147.000000.58100.00000	DUES & FEES	\$817	\$1,077	\$1,310	\$1,760	\$1,760	\$1,760	\$1,760	\$1,760
		\$210,217	\$217,717	\$228,462	\$258,488	\$245,288	\$245,288	\$245,288	\$245,288
Department: Town Registrar of Voters - 4149									
1005.41.4149.000000.51610.00000	SALARY - ADMIN	\$24,000	\$30,000	\$30,000	\$31,000	\$30,000	\$30,000	\$30,000	\$30,000
1005.41.4149.000000.51624.00000	WAGES - DEPUTIES	\$16,000	\$16,000	\$16,000	\$18,000	\$17,000	\$17,000	\$17,000	\$17,000
1005.41.4149.000000.51916.00000	WAGES - ELECTION	\$22,980	\$26,390	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
1005.41.4149.000000.52200.00000	FICA	\$4,818	\$5,538	\$5,814	\$6,044	\$5,890	\$5,890	\$5,890	\$5,890
1005.41.4149.000000.53125.00000	ELECTION EXPENSE	\$4,776	\$10,464	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott											
Account	Description	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2025 - 2026	
		Actual	Actual	Actual	Adopted	Requested	Recommended	Adopted			
1005.41.4149.000000.53201.00000	ED & PROF DEVELOPMENT	\$1,122	\$1,869	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
1005.41.4149.000000.53400.00000	CONTRACTED SERVICES	\$4,914	\$360	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250
1005.41.4149.000000.54300.00000	REP & MAINT - EQUIP	\$4,374	\$0	\$4,450	\$4,450	\$6,650	\$4,450	\$4,450	\$4,450	\$4,450	\$4,450
1005.41.4149.000000.56120.00000	OFFICE SUPPLIES	\$700	\$236	\$700	\$700	\$900	\$700	\$700	\$700	\$700	\$700
1005.41.4149.000000.56121.00000	ELECTION BALLOTS	\$3,890	\$5,930	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
1005.41.4149.000000.58100.00000	DUES & FEES	\$160	\$170	\$890	\$890	\$890	\$890	\$890	\$890	\$890	\$890
Department: Registrar of Voters - 4149		\$87,736	\$96,957	\$116,604	\$122,234	\$117,680	\$117,680	\$117,680	\$117,680	\$117,680	\$117,680
Department: Building Inspector - 4152											
1005.41.4152.000000.51610.00000	SALARY - ADMIN	\$72,100	\$86,950	\$90,000	\$90,000	\$100,000	\$93,730	\$93,730	\$93,730	\$93,730	\$93,730
1005.41.4152.000000.52200.00000	FICA	\$5,516	\$6,652	\$6,885	\$6,885	\$7,650	\$7,171	\$7,171	\$7,171	\$7,171	\$7,171
1005.41.4152.000000.52305.00000	PENSION - DEF CONTR	\$729	\$5,196	\$5,400	\$5,400	\$6,000	\$5,624	\$5,624	\$5,624	\$5,624	\$5,624
1005.41.4152.000000.53124.00000	BUILDING CODE BOOKS	\$1,183	\$0	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0
1005.41.4152.000000.53510.00000	DATA PROCESSING SVC	\$1,185	\$0	\$2,250	\$2,250	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750
1005.41.4152.000000.56120.00000	OFFICE SUPPLIES	\$547	\$384	\$4,000	\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
1005.41.4152.000000.57320.00000	CAP OUTLAY - VEHICLES	\$0	\$0	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0
Department: Building Inspector - 4152		\$81,260	\$99,182	\$110,535	\$165,400	\$118,275	\$118,275	\$118,275	\$118,275	\$118,275	\$118,275
Department: Planning and Zoning - 4153											
1005.41.4153.000000.51613.00000	WAGES - CLERICAL	\$56,602	\$55,952	\$57,946	\$57,946	\$59,408	\$59,408	\$59,408	\$59,408	\$59,408	\$59,408
1005.41.4153.000000.52200.00000	FICA	\$5,618	\$4,280	\$4,433	\$4,433	\$4,545	\$4,545	\$4,545	\$4,545	\$4,545	\$4,545
1005.41.4153.000000.52305.00000	PENSION - DEF CONTR	\$0	\$2,825	\$3,449	\$3,449	\$3,536	\$3,536	\$3,536	\$3,536	\$3,536	\$3,536
1005.41.4153.000000.53011.00000	CONSULTING SERVICES	\$14,400	\$14,400	\$19,200	\$19,200	\$19,920	\$19,920	\$19,920	\$19,920	\$19,920	\$19,920
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
			2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
			Actual	Actual	Adopted	Requested	Recommended	Adopted	Adopted
Account	Description								
1005.41.4153.000000.53114.00000	ENFORCEMENT EXPENSE		\$0	\$100	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
1005.41.4153.000000.53123.00000	MAPS & MATERIALS		\$0	\$0	\$300	\$300	\$300	\$300	\$300
1005.41.4153.000000.53510.00000	DATA PROCESSING SVC		\$1,919	\$0	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250
1005.41.4153.000000.55401.00000	LEGAL & PUBLIC NOTICES		\$689	\$1,777	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
1005.41.4153.000000.56120.00000	OFFICE SUPPLIES		\$673	\$314	\$400	\$400	\$400	\$400	\$400
1005.41.4153.000000.58100.00000	DUES & FEES		\$110	\$169	\$250	\$250	\$250	\$250	\$250
			\$80,011	\$79,818	\$91,728	\$94,109	\$94,109	\$94,109	\$94,109
Department: Planning and Zoning - 4153									
Department: Zoning Board of Appeals - 4155									
1005.41.4155.000000.51901.00000	STIPEND		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
1005.41.4155.000000.55401.00000	LEGAL & PUBLIC NOTICES		\$1,063	\$941	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
1005.41.4155.000000.56120.00000	OFFICE SUPPLIES		\$175	\$216	\$240	\$240	\$240	\$240	\$240
			\$2,237	\$2,157	\$2,540	\$2,540	\$2,540	\$2,540	\$2,540
Department: Zoning Board of Appeals - 4155									
Department: Inland Wetlands - 4163									
1005.41.4163.000000.53020.00000	LEGAL SERVICES		\$0	\$0	\$700	\$700	\$700	\$700	\$700
1005.41.4163.000000.53123.00000	MAPS & MATERIALS		\$0	\$620	\$700	\$700	\$700	\$700	\$700
1005.41.4163.000000.53401.00000	STORM WATER MGT		\$1,256	\$1,895	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
1005.41.4163.000000.55401.00000	LEGAL & PUBLIC NOTICES		\$0	\$585	\$500	\$500	\$500	\$500	\$500
1005.41.4163.000000.55404.00000	CONSERVATION MARKING		\$0	\$0	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
1005.41.4163.000000.56120.00000	OFFICE SUPPLIES		\$500	\$479	\$500	\$500	\$500	\$500	\$500
1005.41.4163.000000.58100.00000	DUES & FEES		\$0	\$79	\$500	\$500	\$500	\$500	\$500
			\$1,756	\$3,658	\$8,300	\$8,300	\$8,300	\$8,300	\$8,300
Department: Inland Wetlands - 4163									
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott										
Account	Description	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
		Actual	Actual	Adopted	Requested	Recommended	Adopted	Adopted	Adopted	Adopted
Department: Economic Development - 4173										
1005.41.4173.000000.53011.00000	CONSULTING SERVICES	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
1005.41.4173.000000.55400.00000	ADVERTISING	\$688	\$700	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
1005.41.4173.000000.56120.00000	OFFICE SUPPLIES	\$0	\$0	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Department: Economic Development - 4173										
Department: Other General Government - 4199										
1005.41.4199.000000.51609.00000	SALARY - IT MANAGER	\$72,988	\$75,013	\$77,264	\$79,582	\$79,582	\$79,582	\$79,582	\$79,582	\$79,582
1005.41.4199.000000.51612.00000	SALARY - ASSISTANTS	\$57,492	\$78,804	\$101,619	\$104,668	\$104,668	\$104,668	\$104,668	\$104,668	\$104,668
1005.41.4199.000000.51613.00000	WAGES - CLERICAL	\$99,805	\$102,773	\$112,920	\$115,600	\$115,600	\$115,600	\$115,600	\$115,600	\$115,600
1005.41.4199.000000.51616.00000	WAGES - MAINTENANCE	\$65,640	\$66,237	\$69,469	\$71,368	\$71,368	\$71,368	\$71,368	\$71,368	\$71,368
1005.41.4199.000000.51617.00000	WAGES - RECYCLING	\$44,482	\$43,611	\$55,873	\$64,583	\$64,583	\$64,583	\$64,583	\$64,583	\$64,583
1005.41.4199.000000.51620.00000	WAGES - PART TIME	\$5,373	\$9,039	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
1005.41.4199.000000.51621.00000	WAGES - CLEANING	\$34,133	\$36,088	\$37,035	\$38,146	\$38,146	\$38,146	\$38,146	\$38,146	\$38,146
1005.41.4199.000000.51622.00000	WAGES - TEMP HELP	\$2,557	\$4,329	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
1005.41.4199.000000.51900.00000	GIS TECHNICAL SERVICES	\$3,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1005.41.4199.000000.51905.00000	WAGES - TREE WARDEN	\$4,750	\$4,750	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
1005.41.4199.000000.51997.00000	OPERATING RESERVE	\$3,000	\$5,350	\$5,350	\$5,350	\$5,350	\$5,350	\$5,350	\$5,350	\$5,350
1005.41.4199.000000.52100.00000	GROUP LIFE INSURANCE	\$32,047	\$29,080	\$36,300	\$37,625	\$37,625	\$37,625	\$37,625	\$37,625	\$37,625
1005.41.4199.000000.52200.00000	FICA	\$27,543	\$29,254	\$36,570	\$37,673	\$37,673	\$37,673	\$37,673	\$37,673	\$37,673
1005.41.4199.000000.52300.00000	PENSION - DEF BEN	\$512,065	\$520,254	\$529,000	\$572,255	\$572,255	\$572,255	\$572,255	\$572,255	\$572,255
1005.41.4199.000000.52305.00000	PENSION - DEF CONTR	\$12,315	\$13,175	\$16,242	\$19,418	\$19,418	\$19,418	\$19,418	\$19,418	\$19,418
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott											
Account	Description	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2025 - 2026	
		Actual		Actual		Adopted		Requested	Recommended	Adopted	
1005.41.4199.000000.52600.000000	UNEMPLOYMENT COMP	\$0		\$18,444		\$16,500		\$16,500	\$16,500	\$16,500	\$16,500
1005.41.4199.000000.52700.000000	WORKERS' COMP	\$35,593		\$35,794		\$41,200		\$42,450	\$42,450	\$42,450	\$42,450
1005.41.4199.000000.52800.000000	MEDICAL INSURANCE	\$2,200,000		\$2,677,520		\$2,150,000		\$2,375,000	\$2,375,000	\$2,375,000	\$2,250,000
1005.41.4199.000000.52900.000000	UNIFORM ALLOWANCE	\$450		\$450		\$450		\$450	\$450	\$450	\$450
1005.41.4199.000000.53011.000000	CONSULTING SERVICES	\$99,500		\$71,657		\$110,000		\$110,000	\$110,000	\$110,000	\$110,000
1005.41.4199.000000.53020.000000	LEGAL SERVICES	\$88,478		\$72,719		\$105,000		\$105,000	\$105,000	\$105,000	\$105,000
1005.41.4199.000000.53400.000000	CONTRACTED SERVICES	\$31,526		\$36,865		\$31,500		\$31,500	\$31,500	\$31,500	\$31,500
1005.41.4199.000000.53401.000000	STORM WATER MGT	\$21,132		\$5,840		\$30,000		\$30,000	\$30,000	\$30,000	\$30,000
1005.41.4199.000000.53401.000000	TECHNOLOGY	\$87,189		\$257,767		\$323,000		\$323,000	\$323,000	\$323,000	\$315,500
1005.41.4199.000000.54101.000000	REFUSE COLLECTION	\$1,113,971		\$1,119,158		\$1,195,500		\$1,234,500	\$1,234,500	\$1,234,500	\$1,234,500
1005.41.4199.000000.54104.000000	RECYCLING	\$393,597		\$393,185		\$440,000		\$460,000	\$460,000	\$460,000	\$445,000
1005.41.4199.000000.54105.000000	REFUSE DISPOSAL	\$469,632		\$479,512		\$512,675		\$524,900	\$518,675	\$518,675	\$518,675
1005.41.4199.000000.54300.000000	REP & MAINT - EQUIP	\$15,039		\$20,231		\$20,000		\$25,000	\$20,000	\$20,000	\$20,000
1005.41.4199.000000.54301.000000	REP & MAINT - BUILDINGS	\$71,355		\$70,473		\$70,000		\$75,000	\$70,000	\$70,000	\$70,000
1005.41.4199.000000.54302.000000	FIRE HYDRANT CHARGES	\$31,050		\$31,050		\$31,050		\$31,050	\$31,050	\$31,050	\$31,050
1005.41.4199.000000.54311.000000	REP & MAINT - VEHICLES	\$50		\$6,117		\$0		\$0	\$0	\$0	\$0
1005.41.4199.000000.54400.000000	EVICTON EXPENSE	\$373		\$164		\$900		\$900	\$900	\$900	\$900
1005.41.4199.000000.54401.000000	POSTAGE MACHINE LEASE	\$2,799		\$2,586		\$3,000		\$3,000	\$3,000	\$3,000	\$3,000
1005.41.4199.000000.54402.000000	COPIER LEASE	\$598		\$0		\$0		\$0	\$0	\$0	\$0
1005.41.4199.000000.54413.000000	REGIONAL WATER AUTH	\$12,645		\$13,329		\$14,060		\$14,060	\$14,060	\$14,060	\$14,060
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
		Actual	Actual	Adopted	Requested	Recommended	Adopted	Adopted	Adopted
Account	Description								
1005.41.4199.000000.55009.00000	COUNCIL OF GOVTS	\$10,821	\$10,409	\$10,677	\$13,584	\$13,584	\$13,584	\$13,584	\$13,584
1005.41.4199.000000.55014.00000	TRI-TOWN HEALTH DIST	\$168,987	\$211,938	\$180,519	\$181,845	\$181,845	\$181,845	\$181,845	\$181,845
1005.41.4199.000000.55016.00000	VETERANS SERVICES	\$5,957	\$5,865	\$4,135	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
1005.41.4199.000000.55017.00000	GRT WTBY TRANS DIST	\$2,245	\$2,004	\$3,879	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
1005.41.4199.000000.55018.00000	CT CONF OF MUNIC	\$9,895	\$9,895	\$9,895	\$9,895	\$9,895	\$9,895	\$9,895	\$9,895
1005.41.4199.000000.55019.00000	COUNCIL OF SML TOWNS	\$1,275	\$1,275	\$1,275	\$1,275	\$1,275	\$1,275	\$1,275	\$1,275
1005.41.4199.000000.55020.00000	YOUTH SERVICE BUREAU	\$0	\$14,000	\$14,420	\$14,855	\$14,855	\$14,855	\$14,855	\$14,855
1005.41.4199.000000.55200.00000	LIABILITY INSURANCE	\$59,809	\$57,372	\$59,810	\$61,605	\$61,605	\$61,605	\$61,605	\$61,605
1005.41.4199.000000.55300.00000	TELE-COMMUNICATIONS	\$13,910	\$26,317	\$34,805	\$34,805	\$34,805	\$34,805	\$34,805	\$34,805
1005.41.4199.000000.55301.00000	POSTAGE	\$10,000	\$7,824	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
1005.41.4199.000000.55401.00000	LEGAL & PUBLIC NOTICES	\$872	\$1,553	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
1005.41.4199.000000.56120.00000	OFFICE SUPPLIES	\$6,781	\$8,529	\$8,760	\$8,760	\$8,760	\$8,760	\$8,760	\$8,760
1005.41.4199.000000.56220.00000	ELECTRICITY	\$46,862	\$57,044	\$65,550	\$84,500	\$84,500	\$84,500	\$84,500	\$84,500
1005.41.4199.000000.56221.00000	STREET LIGHTING	\$58,736	\$56,988	\$56,000	\$61,500	\$61,500	\$61,500	\$61,500	\$61,500
1005.41.4199.000000.56240.00000	FUEL - HEATING	\$32,171	\$16,547	\$10,000	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700
1005.41.4199.000000.57330.00000	CAP OUTLAY - FURN & FXT	\$3,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1005.41.4199.000000.58100.00000	DUES & FEES	\$1,569	\$1,961	\$1,725	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
1005.41.4199.000000.58101.00000	VITAL STATISTICS	\$0	\$0	\$600	\$100	\$100	\$100	\$100	\$100
1005.41.4199.000000.58102.00000	PROBATE COURT	\$28,872	\$26,200	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500
1005.41.4199.000000.58251.00000	HISTORICAL SOCIETY	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott											
Account	Description	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2025 - 2026	
		Actual	Actual	Actual	Adopted	Requested	Recommended	Adopted			
1005.41.4199.000000.58252.00000	HITCHCOCK WEED CONT	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
1005.41.4199.000000.58900.00000	TAX REFUNDS	\$16,070	\$9,320	\$9,320	\$25,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
1005.41.4199.000000.58935.00000	MEMORIAL DAY PARADE	\$1,645	\$1,799	\$1,799	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Department: Other General Government - 4199		\$6,138,965	\$6,864,457	\$6,864,457	\$6,731,527	\$7,129,002	\$7,105,277	\$7,105,277	\$7,105,277	\$7,105,277	\$6,965,277
Department: Police - 4201											
1005.42.4201.000000.51610.00000	SALARY - ADMIN	\$121,777	\$124,040	\$124,040	\$241,831	\$247,273	\$247,273	\$247,273	\$247,273	\$247,273	\$247,273
1005.42.4201.000000.51612.00000	SALARY - ASSISTANTS	\$60,518	\$66,259	\$66,259	\$60,000	\$61,350	\$61,350	\$61,350	\$61,350	\$61,350	\$61,350
1005.42.4201.000000.51613.00000	WAGES - CLERICAL	\$94,440	\$85,519	\$85,519	\$87,854	\$90,257	\$90,257	\$90,257	\$90,257	\$90,257	\$90,257
1005.42.4201.000000.51615.00000	WAGES - OPERATIONS	\$2,456,664	\$2,349,371	\$2,349,371	\$2,625,704	\$2,610,735	\$2,610,735	\$2,610,735	\$2,610,735	\$2,610,735	\$2,573,300
1005.42.4201.000000.51630.00000	WAGES - OVERTIME	\$148,302	\$252,942	\$252,942	\$130,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$130,000
1005.42.4201.000000.51635.00000	SALARY - ACCRED.MANAGER	\$0	\$15,040	\$15,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1005.42.4201.000000.51910.00000	WAGES - UNIFORM ALLOW	\$21,193	\$19,600	\$19,600	\$21,600	\$22,400	\$22,400	\$22,400	\$22,400	\$22,400	\$22,400
1005.42.4201.000000.51915.00000	WAGES - ACCRUED SICK	\$43,939	\$45,464	\$45,464	\$47,758	\$47,758	\$47,758	\$47,758	\$47,758	\$47,758	\$47,758
1005.42.4201.000000.51990.00000	DARE EDUCATION	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0
1005.42.4201.000000.51991.00000	WAGES - IN SERVICE TRN	\$0	\$0	\$0	\$3,000	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
1005.42.4201.000000.51997.00000	OPERATING RESERVE	\$0	\$0	\$0	\$0	\$69,320	\$69,320	\$69,320	\$69,320	\$69,320	\$69,320
1005.42.4201.000000.52200.00000	FICA	\$221,249	\$234,985	\$234,985	\$246,602	\$251,960	\$251,960	\$251,960	\$251,960	\$251,960	\$248,395
1005.42.4201.000000.52300.00000	PENSION - DEF BEN	\$729,585	\$692,538	\$692,538	\$714,000	\$869,994	\$869,994	\$869,994	\$869,994	\$869,994	\$869,994
1005.42.4201.000000.52305.00000	PENSION - DEF CONTR	\$74,787	\$72,424	\$72,424	\$98,482	\$118,247	\$118,247	\$118,247	\$118,247	\$118,247	\$118,247
1005.42.4201.000000.52700.00000	WORKERS' COMP	\$87,550	\$79,197	\$79,197	\$87,550	\$90,180	\$90,180	\$90,180	\$90,180	\$90,180	\$90,180
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott											
Account	Description	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
		Actual	Actual	Adopted	Requested	Recommended	Adopted	Adopted	Adopted	Adopted	Adopted
		\$74,486	\$125,279	\$55,000	\$55,000	\$131,000	\$131,000	\$131,000	\$131,000	\$131,000	\$131,000
1005.42.4201.000000.52950.00000	HEART/HYPER DISABILITY	\$2,325	\$1,498	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
1005.42.4201.000000.53076.00000	DRUG TEST - PD HB6004	\$0	\$1,250	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875
1005.42.4201.000000.53077.00000	BEHAV HLTH - PD HB6004	\$6,740	\$4,393	\$19,500	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500
1005.42.4201.000000.53078.00000	TRNG & ACC - PD HB6004	\$12,974	\$5,562	\$14,370	\$14,370	\$14,370	\$14,370	\$14,370	\$14,370	\$14,370	\$14,370
1005.42.4201.000000.53301.00000	ED & PROF DEVELOPMENT	\$34,271	\$32,019	\$65,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
1005.42.4201.000000.53400.00000	CONTRACTED SERVICES	\$33,929	\$26,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1005.42.4201.000000.54311.00000	REP & MAINT - VEHICLES	\$121,988	\$121,990	\$121,990	\$125,650	\$125,650	\$125,650	\$125,650	\$125,650	\$125,650	\$125,650
1005.42.4201.000000.55200.00000	LIABILITY INSURANCE	\$39,949	\$50,105	\$54,500	\$60,500	\$60,500	\$60,500	\$60,500	\$60,500	\$60,500	\$60,500
1005.42.4201.000000.55995.00000	OPERATIONS	\$4,270	\$4,182	\$4,950	\$4,950	\$4,950	\$4,950	\$4,950	\$4,950	\$4,950	\$4,950
1005.42.4201.000000.56120.00000	OFFICE SUPPLIES	\$61,250	\$59,898	\$42,600	\$42,600	\$42,600	\$42,600	\$42,600	\$42,600	\$42,600	\$42,600
1005.42.4201.000000.56260.00000	VEHICLE GASOLINE	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
1005.42.4201.000000.57300.00000	CAP OUTLAY - EQUIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1005.42.4201.000000.57320.00000	CAP OUTLAY - VEHICLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1005.42.4201.000000.57320.00000	CAP OUTLAY - VEHICLES	\$3,450	\$2,230	\$3,500	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250
1005.42.4201.000000.58100.00000	DUES & FEES	\$4,455,636	\$4,472,394	\$4,761,166	\$5,181,169	\$5,181,169	\$5,181,169	\$5,181,169	\$5,181,169	\$5,181,169	\$5,181,169
Department: Police - 4201											
Department: Fire - 4203											
1005.42.4203.000000.51613.00000	WAGES - CLERICAL	\$14,703	\$14,468	\$15,497	\$16,193	\$16,193	\$16,193	\$16,193	\$16,193	\$16,193	\$16,193
1005.42.4203.000000.51980.00000	FIREMEN'S PAY	\$52,392	\$58,785	\$62,000	\$124,000	\$124,000	\$124,000	\$124,000	\$124,000	\$124,000	\$124,000
1005.42.4203.000000.51982.00000	TRAINING OFFICER	\$5,000	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
1005.42.4203.000000.52100.00000	GROUP LIFE INSURANCE	\$0	\$4,833	\$17,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Requested	2025 - 2026 Recommended	2025 - 2026 Adopted		
1005.42.4203.000000.52200.00000	FICA	\$948	\$948	\$1,186	\$1,239	\$1,239	\$1,239		
1005.42.4203.000000.52300.00000	PENSION - DEF BEN	\$86,000	\$89,000	\$92,000	\$94,000	\$94,000	\$94,000		
1005.42.4203.000000.52305.00000	PENSION - DEF CONTR	\$865	\$903	\$930	\$972	\$972	\$972		
1005.42.4203.000000.52700.00000	WORKERS' COMP	\$29,120	\$29,119	\$32,190	\$33,160	\$33,160	\$33,160		
1005.42.4203.000000.52800.00000	MEDICAL INSURANCE	\$16,200	\$22,100	\$23,000	\$25,500	\$25,500	\$25,500		
1005.42.4203.000000.53201.00000	ED & PROF DEVELOPMENT	\$35,776	\$37,349	\$42,000	\$44,000	\$44,000	\$44,000		
1005.42.4203.000000.53400.00000	CONTRACTED SERVICES	\$8,658	\$10,320	\$14,300	\$14,300	\$12,000	\$5,000		
1005.42.4203.000000.54311.00000	REP & MAINT - VEHICLES	\$5,131	\$11,521	\$0	\$0	\$0	\$0		
1005.42.4203.000000.55200.00000	LIABILITY INSURANCE	\$54,700	\$53,083	\$70,440	\$75,000	\$73,000	\$73,000		
1005.42.4203.000000.55995.00000	OPERATIONS	\$7,025	\$10,031	\$22,000	\$31,000	\$29,000	\$29,000		
1005.42.4203.000000.56120.00000	OFFICE SUPPLIES	\$384	\$498	\$500	\$500	\$500	\$500		
1005.42.4203.000000.56260.00000	VEHICLE GASOLINE	\$9,100	\$8,410	\$6,100	\$6,100	\$6,100	\$6,100		
1005.42.4203.000000.56261.00000	VEHICLE DIESEL	\$16,294	\$13,205	\$11,000	\$11,000	\$11,000	\$11,000		
1005.42.4203.000000.57320.00000	CAP OUTLAY - VEHICLES	\$0	\$0	\$12,500	\$0	\$0	\$0		
1005.42.4203.000000.58255.00000	FIRE COMPANIES	\$340,550	\$377,950	\$403,050	\$433,800	\$433,800	\$433,800		
1005.42.4203.000000.58256.00000	JR FIRE DEPT	\$9,500	\$9,500	\$10,500	\$11,500	\$11,500	\$11,500		
Department: Fire - 4203		\$692,345	\$757,522	\$841,693	\$945,764	\$939,464	\$932,464		
Department: Ambulance - 4209									
1005.42.4209.000000.51630.00000	WAGES - OVERTIME	\$30,000	\$35,000	\$40,000	\$40,000	\$40,000	\$40,000		
1005.42.4209.000000.51998.00000	WAGES - PARAMEDIC	\$867,000	\$1,330,537	\$1,423,075	\$1,622,797	\$1,622,797	\$1,622,797		
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Requested	2025 - 2026 Recommended	2025 - 2026 Adopted		
1005.42.4209.000000.52200.000000	FICA	\$0	\$104,463	\$111,925	\$127,204	\$127,204	\$127,204		
1005.42.4209.000000.52302.000000	PENSION - LENGTH OF SVC	\$52,000	\$52,000	\$52,000	\$92,000	\$92,000	\$52,000		
1005.42.4209.000000.52700.000000	WORKERS' COMP	\$80,000	\$80,000	\$80,000	\$80,780	\$80,780	\$80,780		
1005.42.4209.000000.52800.000000	MEDICAL INSURANCE	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		
1005.42.4209.000000.52901.000000	UNIFORMS	\$6,000	\$6,000	\$6,000	\$10,000	\$10,000	\$6,000		
1005.42.4209.000000.53202.000000	IN SVC TRN (NON-PYRL)	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000		
1005.42.4209.000000.53400.000000	CONTRACTED SERVICES	\$10,800	\$10,775	\$11,250	\$11,250	\$11,250	\$11,250		
1005.42.4209.000000.53406.000000	NCPSCC	\$100,855	\$106,000	\$106,000	\$106,000	\$100,705	\$100,705		
1005.42.4209.000000.54110.000000	AUDIT & ACCTG SVC	\$13,000	\$14,000	\$15,000	\$19,000	\$19,000	\$19,000		
1005.42.4209.000000.53500.000000	TECHNOLOGY	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$8,000		
1005.42.4209.000000.54110.000000	MEDICAL WASTE DISP	\$900	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200		
1005.42.4209.000000.54300.000000	REP & MAINT - EQUIP	\$23,000	\$30,000	\$34,900	\$40,000	\$40,000	\$40,000		
1005.42.4209.000000.54301.000000	REP & MAINT - BUILDINGS	\$0	\$0	\$0	\$40,000	\$20,000	\$20,000		
1005.42.4209.000000.54311.000000	REP & MAINT - VEHICLES	\$24,972	\$25,000	\$0	\$0	\$0	\$0		
1005.42.4209.000000.55200.000000	LIABILITY INSURANCE	\$38,000	\$40,000	\$40,000	\$42,000	\$42,000	\$42,000		
1005.42.4209.000000.56120.000000	OFFICE SUPPLIES	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
1005.42.4209.000000.56125.000000	MEDICAL SUPPLIES	\$50,000	\$54,000	\$58,000	\$62,000	\$62,000	\$38,000		
1005.42.4209.000000.56225.000000	UTIL - ELEC. PROP. PHONE	\$30,000	\$42,943	\$45,000	\$90,000	\$67,500	\$67,500		
1005.42.4209.000000.56265.000000	VEHICLE GAS & DIESEL	\$26,250	\$32,000	\$25,000	\$25,000	\$25,000	\$25,000		
1005.42.4209.000000.57300.000000	CAP OUTLAY - EQUIP	\$0	\$0	\$32,000	\$0	\$0	\$0		
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott											
				2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	
				Actual	Actual	Adopted	Requested	Recommended	Adopted		
Account	Description										
1005.42.4209.000000.57320.000000	CAP OUTLAY - VEHICLES			\$0	\$0	\$0	\$25,000	\$0	\$0		
1005.42.4209.000000.57325.000000	CAP OUTLAY - AMBULANCE			\$0	\$0	\$100	\$0	\$0	\$0		
Department: Ambulance - 4209				\$1,364,777	\$1,985,918	\$2,103,450	\$2,506,231	\$2,433,436	\$2,363,436		
Department: Public Safety Building - 4213											
1005.42.4213.000000.51615.000000	WAGES - OPERATIONS			\$12,377	\$16,474	\$15,497	\$19,338	\$19,338	\$19,338		
1005.42.4213.000000.52200.000000	FICA			\$947	\$1,260	\$1,186	\$1,480	\$1,480	\$1,480		
1005.42.4213.000000.53400.000000	CONTRACTED SERVICES			\$11,594	\$5,389	\$15,000	\$10,000	\$10,000	\$10,000		
1005.42.4213.000000.54301.000000	REP & MAINT - BUILDINGS			\$12,658	\$16,271	\$24,000	\$24,000	\$24,000	\$24,000		
1005.42.4213.000000.54315.000000	GROUND WATER TESTING			\$1,853	\$4,043	\$5,000	\$5,000	\$5,000	\$5,000		
1005.42.4213.000000.56120.000000	OFFICE SUPPLIES			\$2,960	\$1,983	\$2,975	\$2,975	\$2,975	\$2,975		
1005.42.4213.000000.56220.000000	ELECTRICITY			\$45,103	\$52,040	\$51,750	\$65,000	\$65,000	\$65,000		
1005.42.4213.000000.56240.000000	FUEL - HEATING			\$17,850	\$0	\$0	\$0	\$0	\$0		
Department: Public Safety Building - 4213				\$105,342	\$97,460	\$115,408	\$127,793	\$127,793	\$127,793		
Department: Animal Control - 4215											
1005.42.4215.000000.51615.000000	WAGES - OPERATIONS			\$73,558	\$76,657	\$74,279	\$79,458	\$79,458	\$79,458		
1005.42.4215.000000.51630.000000	WAGES - OVERTIME			\$6,915	\$3,341	\$6,258	\$6,431	\$6,431	\$6,431		
1005.42.4215.000000.51915.000000	WAGES - ACCRUED SICK			\$2,195	\$2,361	\$2,318	\$2,381	\$2,381	\$2,381		
1005.42.4215.000000.52200.000000	FICA			\$5,932	\$5,866	\$6,338	\$6,753	\$6,753	\$6,753		
1005.42.4215.000000.52305.000000	PENSION - DEF CONTR			\$3,621	\$3,828	\$3,615	\$3,715	\$3,715	\$3,715		
1005.42.4215.000000.52900.000000	UNIFORM ALLOWANCE			\$550	\$550	\$550	\$550	\$550	\$550		
1005.42.4215.000000.55995.000000	OPERATIONS			\$5,958	\$5,104	\$7,000	\$16,000	\$7,000	\$7,000		
Department: Animal Control - 4215				\$98,730	\$97,707	\$100,358	\$115,288	\$106,288	\$106,288		
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott											
Account	Description	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2025 - 2026	
		Actual	Actual	Actual	Adopted	Requested	Recommended	Adopted			
Department: Fire Marshal - 4219											
1005.42.4219.000000.51613.00000	WAGES - CLERICAL	\$12,811	\$13,657	\$13,431	\$14,034	\$14,034	\$14,034	\$14,034	\$14,034	\$14,034	\$14,034
1005.42.4219.000000.51626.00000	SALARY - FIRE MARSHAL	\$18,084	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
1005.42.4219.000000.51627.00000	SALARY - DEP FIRE MARSHAL	\$13,444	\$16,509	\$13,912	\$14,330	\$14,330	\$14,330	\$14,330	\$14,330	\$14,330	\$14,330
1005.42.4219.000000.52200.00000	FICA	\$3,392	\$3,848	\$3,622	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700
1005.42.4219.000000.52305.00000	PENSION - DEF CONTR	\$756	\$782	\$806	\$842	\$842	\$842	\$842	\$842	\$842	\$842
1005.42.4219.000000.54300.00000	REP & MAINT - EQUIP	\$1,330	\$762	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
1005.42.4219.000000.54311.00000	REP & MAINT - VEHICLES	\$1,027	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1005.42.4219.000000.55300.00000	TELE-COMMUNICATIONS	\$1,740	\$1,620	\$1,740	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
1005.42.4219.000000.56100.00000	EQUIPMENT & SUPPLIES	\$1,884	\$687	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
1005.42.4219.000000.56120.00000	OFFICE SUPPLIES	\$345	\$160	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350
1005.42.4219.000000.56130.00000	FIRE PREVENTION	\$500	\$500	\$600	\$700	\$700	\$700	\$700	\$700	\$700	\$700
1005.42.4219.000000.56260.00000	VEHICLE GASOLINE	\$1,877	\$3,377	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
1005.42.4219.000000.58100.00000	DUES & FEES	\$325	\$300	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100
		\$57,515	\$62,738	\$64,461	\$65,956						
Department: Fire Marshal - 4219											
Department: Communications - 4221											
1005.42.4221.000000.51615.00000	WAGES - OPERATIONS	\$346,815	\$330,064	\$353,200	\$361,980	\$361,980	\$361,980	\$361,980	\$361,980	\$361,980	\$361,980
1005.42.4221.000000.51630.00000	WAGES - OVERTIME	\$33,084	\$43,322	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
1005.42.4221.000000.51915.00000	WAGES - ACCRUED SICK	\$6,545	\$3,538	\$11,812	\$11,812	\$11,812	\$11,812	\$11,812	\$11,812	\$11,812	\$11,812
1005.42.4221.000000.52200.00000	FICA	\$28,597	\$27,866	\$29,836	\$30,508	\$30,508	\$30,508	\$30,508	\$30,508	\$30,508	\$30,508
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott											
Account	Description	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2025 - 2026	
		Actual	Actual	Actual	Adopted	Requested	Recommended	Adopted			
1005.42.4221.000000.52305.00000	PENSION - DEF CONTR	\$5,081	\$5,628	\$11,550	\$11,868	\$11,868	\$11,868	\$11,868	\$11,868	\$11,868	\$11,868
1005.42.4221.000000.53400.00000	CONTRACTED SERVICES	\$43,002	\$28,491	\$47,040	\$47,040	\$47,040	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
1005.42.4221.000000.55995.00000	OPERATIONS	\$32,107	\$32,322	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000
1005.42.4221.000000.56120.00000	OFFICE SUPPLIES	\$428	\$500	\$975	\$975	\$975	\$975	\$975	\$975	\$975	\$975
Department: Communications - 4221		\$495,659		\$471,732		\$522,413		\$532,183		\$527,143	
Department: Civil Preparedness - 4223											
1005.42.4223.000000.51613.00000	WAGES - CLERICAL	\$2,725	\$5,015	\$4,650	\$4,858	\$4,858	\$4,858	\$4,858	\$4,858	\$4,858	\$4,858
1005.42.4223.000000.51615.00000	WAGES - OPERATIONS	\$11,024	\$11,354	\$11,695	\$12,046	\$12,046	\$12,046	\$12,046	\$12,046	\$12,046	\$12,046
1005.42.4223.000000.52200.00000	FICA	\$1,052	\$1,252	\$1,251	\$1,293	\$1,293	\$1,293	\$1,293	\$1,293	\$1,293	\$1,293
1005.42.4223.000000.52305.00000	PENSION - DEF CONTR	\$153	\$304	\$279	\$291	\$291	\$291	\$291	\$291	\$291	\$291
1005.42.4223.000000.53201.00000	ED & PROF DEVELOPMENT	\$0	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
1005.42.4223.000000.54300.00000	REP & MAINT - EQUIP	\$710	\$660	\$5,950	\$5,950	\$5,950	\$5,950	\$5,950	\$5,950	\$5,950	\$5,950
1005.42.4223.000000.54306.00000	REP & MAINT - GENERATORS	\$6,733	\$2,409	\$11,370	\$11,370	\$11,370	\$11,370	\$11,370	\$11,370	\$11,370	\$11,370
1005.42.4223.000000.55995.00000	OPERATIONS	\$0	\$103	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950
1005.42.4223.000000.56120.00000	OFFICE SUPPLIES	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125
1005.42.4223.000000.56231.00000	PROPANE - GENERATORS	\$1,000	\$637	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Department: Civil Preparedness - 4223		\$23,522		\$39,470		\$40,083		\$40,083		\$40,083	
Department: Public Works Administration - 4301											
1005.43.4301.000000.51610.00000	SALARY - ADMIN	\$98,614	\$100,891	\$101,803	\$103,840	\$103,840	\$103,840	\$103,840	\$103,840	\$103,840	\$103,840
1005.43.4301.000000.51613.00000	WAGES - CLERICAL	\$51,729	\$59,923	\$61,610	\$63,716	\$63,716	\$63,716	\$63,716	\$63,716	\$63,716	\$63,716
1005.43.4301.000000.51615.00000	WAGES - OPERATIONS	\$1,019,208	\$1,042,137	\$1,221,095	\$1,230,601	\$1,230,601	\$1,230,601	\$1,230,601	\$1,230,601	\$1,230,601	\$1,230,601
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott											
Account	Description	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
		Actual	Actual	Adopted	Requested	Recommended	Adopted	Adopted	Adopted	Adopted	Adopted
1005.43.4301.000000.51630.00000	WAGES - OVERTIME	\$138,462	\$117,570	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
1005.43.4301.000000.51910.00000	WAGES - UNIFORM ALLOW	\$0	\$8,250	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800
1005.43.4301.000000.52200.00000	FICA	\$95,872	\$99,784	\$117,299	\$118,343	\$118,343	\$118,343	\$118,343	\$118,343	\$118,343	\$118,343
1005.43.4301.000000.52305.00000	PENSION - DEF CONTR	\$21,947	\$26,455	\$40,120	\$49,253	\$49,253	\$49,253	\$49,253	\$49,253	\$49,253	\$49,253
1005.43.4301.000000.52700.00000	WORKERS' COMP	\$55,907	\$55,904	\$61,800	\$63,660	\$63,660	\$63,660	\$63,660	\$63,660	\$63,660	\$63,660
1005.43.4301.000000.52900.00000	UNIFORM ALLOWANCE	\$7,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1005.43.4301.000000.53075.00000	CDL REQUIREMENTS	\$2,146	\$2,098	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
1005.43.4301.000000.53201.00000	ED & PROF DEVELOPMENT	\$2,677	\$3,825	\$6,000	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
1005.43.4301.000000.53400.00000	CONTRACTED SERVICES	\$30,636	\$38,274	\$45,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
1005.43.4301.000000.54300.00000	REP & MAINT - EQUIP	\$94,029	\$106,838	\$100,700	\$101,000	\$100,700	\$100,700	\$100,700	\$100,700	\$100,700	\$100,700
1005.43.4301.000000.54301.00000	REP & MAINT - BUILDINGS	\$14,979	\$12,529	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000
1005.43.4301.000000.54304.00000	REP & MAINT - P & R	\$15,000	\$16,065	\$19,000	\$21,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000
1005.43.4301.000000.54312.00000	FLEET MAINTENANCE	\$0	\$0	\$75,200	\$77,000	\$77,000	\$77,000	\$77,000	\$77,000	\$77,000	\$77,000
1005.43.4301.000000.55200.00000	LIABILITY INSURANCE	\$114,930	\$105,941	\$115,500	\$118,965	\$118,965	\$118,965	\$118,965	\$118,965	\$118,965	\$118,965
1005.43.4301.000000.55300.00000	TELE-COMMUNICATIONS	\$7,950	\$11,136	\$11,600	\$11,600	\$11,600	\$11,600	\$11,600	\$11,600	\$11,600	\$11,600
1005.43.4301.000000.55996.00000	OPERATIONS - P & R	\$23,999	\$31,076	\$32,500	\$37,000	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500
1005.43.4301.000000.56101.00000	OPERATING SUPPLIES	\$34,242	\$48,778	\$47,000	\$48,000	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000
1005.43.4301.000000.56120.00000	OFFICE SUPPLIES	\$0	\$1,397	\$3,000	\$4,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
1005.43.4301.000000.56220.00000	ELECTRICITY	\$13,466	\$18,424	\$18,000	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000
1005.43.4301.000000.56240.00000	FUEL - HEATING	\$28,900	\$25,621	\$30,900	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Requested	2025 - 2026 Recommended	2025 - 2026 Adopted		
1005.43.4301.000000.56260.00000	VEHICLE GASOLINE	\$39,040	\$42,833	\$30,000	\$30,000	\$30,000	\$30,000		
1005.43.4301.000000.56261.00000	VEHICLE DIESEL	\$44,445	\$39,550	\$36,300	\$36,300	\$36,300	\$36,300		
1005.43.4301.000000.58957.00000	PW SALVAGE RESERVE	\$50,000	\$7,226	\$100,000	\$100,000	\$100,000	\$100,000		
Department: Public Works Administration - 4301		\$2,006,151	\$2,022,525	\$2,417,727	\$2,481,078	\$2,471,778	\$2,471,778		
Department: Commission on Aging - 4417									
1005.44.4417.000000.51610.00000	SALARY - ADMIN	\$44,636	\$45,900	\$51,000	\$53,219	\$52,530	\$52,530		
1005.44.4417.000000.51615.00000	WAGES - OPERATIONS	\$65,627	\$65,651	\$76,227	\$79,543	\$78,511	\$78,511		
1005.44.4417.000000.51625.00000	WAGES - DIETICIAN	\$37,340	\$38,728	\$42,284	\$58,268	\$58,268	\$58,268		
1005.44.4417.000000.52200.00000	FICA	\$10,397	\$10,337	\$12,968	\$14,614	\$14,614	\$14,614		
1005.44.4417.000000.52305.00000	PENSION - DEF CONTR	\$0	\$572	\$2,549	\$2,625	\$2,625	\$2,625		
1005.44.4417.000000.54301.00000	REP & MAINT - BUILDINGS	\$6,432	\$6,340	\$6,500	\$7,000	\$6,500	\$6,500		
1005.44.4417.000000.54311.00000	REP & MAINT - VEHICLES	\$1,791	\$2,628	\$0	\$0	\$0	\$0		
1005.44.4417.000000.54412.00000	SEWER USAGE	\$353	\$353	\$353	\$353	\$353	\$353		
1005.44.4417.000000.55300.00000	TELE-COMMUNICATIONS	\$4,473	\$6,650	\$7,540	\$7,840	\$7,000	\$7,000		
1005.44.4417.000000.55995.00000	OPERATIONS	\$3,906	\$5,410	\$6,000	\$7,000	\$6,000	\$6,000		
1005.44.4417.000000.56120.00000	OFFICE SUPPLIES	\$943	\$670	\$1,750	\$1,900	\$1,750	\$1,750		
1005.44.4417.000000.56220.00000	ELECTRICITY	\$12,024	\$13,944	\$13,700	\$18,300	\$18,300	\$18,300		
1005.44.4417.000000.56240.00000	FUEL - HEATING	\$7,875	\$5,368	\$6,200	\$6,200	\$5,400	\$5,400		
1005.44.4417.000000.56260.00000	VEHICLE GASOLINE	\$13,125	\$11,166	\$10,100	\$10,100	\$9,700	\$9,700		
1005.44.4417.000000.56300.00000	MEALS EXPENSE	\$6,086	\$5,213	\$7,000	\$7,000	\$7,000	\$7,000		
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott										
			2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
			Actual	Actual	Adopted	Requested	Recommended	Adopted	Adopted	Adopted
Account	Description									
1005.44.4417.000000.56991.00000	RECRTNL PROGRAMS		\$5,077	\$6,280	\$7,000	\$15,000	\$11,000	\$11,000	\$11,000	\$11,000
1005.44.4417.000000.57300.00000	CAP OUTLAY - EQUIP		\$0	\$6,628	\$0	\$12,000	\$6,000	\$6,000	\$6,000	\$6,000
	Department: Commission on Aging - 4417		\$220,094	\$231,836	\$251,171	\$300,962	\$285,551	\$285,551	\$285,551	\$285,551
	Department: Library - 4501									
1005.45.4501.000000.51610.00000	SALARY - ADMIN		\$64,567	\$68,000	\$71,500	\$75,000	\$73,130	\$73,130	\$73,130	\$73,130
1005.45.4501.000000.51615.00000	WAGES - OPERATIONS		\$174,348	\$225,219	\$251,227	\$288,043	\$288,043	\$288,043	\$288,043	\$288,043
1005.45.4501.000000.51621.00000	WAGES - CLEANING		\$11,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1005.45.4501.000000.52200.00000	FICA		\$18,800	\$21,703	\$24,695	\$27,773	\$27,630	\$27,630	\$27,630	\$27,630
1005.45.4501.000000.52305.00000	PENSION - DEF CONTR		\$5,888	\$6,391	\$15,149	\$19,876	\$19,763	\$19,763	\$19,763	\$19,763
1005.45.4501.000000.52700.00000	WORKERS' COMP		\$2,108	\$2,108	\$2,330	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
1005.45.4501.000000.53550.00000	AUTOMATION - LIBRARY		\$45,135	\$45,810	\$46,000	\$46,000	\$46,000	\$46,000	\$46,000	\$46,000
1005.45.4501.000000.54301.00000	REP & MAINT - BUILDINGS		\$16,243	\$37,240	\$34,350	\$38,500	\$36,425	\$36,425	\$36,425	\$36,425
1005.45.4501.000000.55200.00000	LIABILITY INSURANCE		\$8,245	\$6,416	\$8,340	\$8,595	\$8,595	\$8,595	\$8,595	\$8,595
1005.45.4501.000000.55300.00000	TELE-COMMUNICATIONS		\$5,426	\$6,586	\$5,500	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
1005.45.4501.000000.55995.00000	OPERATIONS		\$3,336	\$3,439	\$3,672	\$3,672	\$3,672	\$3,672	\$3,672	\$3,672
1005.45.4501.000000.56120.00000	OFFICE SUPPLIES		\$3,442	\$2,853	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600
1005.45.4501.000000.56220.00000	ELECTRICITY		\$21,075	\$26,674	\$24,200	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500
1005.45.4501.000000.56240.00000	FUEL - HEATING		\$16,875	\$10,902	\$11,400	\$11,400	\$11,400	\$11,400	\$11,400	\$11,400
1005.45.4501.000000.56420.00000	BOOKS, MAGS & PRDCLS		\$43,042	\$39,726	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
1005.45.4501.000000.57200.00000	CAP OUTLAY - BLDG		\$30,024	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
		Actual	Actual	Adopted	Requested	Recommended	Adopted	Adopted	Adopted
	Account								
	1005.45.4501.000000.57300.00000	\$14,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	1005.45.4501.000000.58100.00000	\$1,632	\$1,257	\$2,230	\$2,230	\$2,230	\$2,230	\$2,230	\$2,230
	1005.45.4501.000000.58910.00000	\$9,197	\$9,382	\$9,890	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	Department: Library - 4501	\$495,800	\$513,706	\$560,083	\$636,589	\$617,388	\$617,388	\$617,388	\$617,388
	Department: Parks and Recreation - 4503								
	1005.45.4503.000000.51610.00000	\$25,246	\$38,110	\$39,254	\$40,431	\$40,431	\$40,431	\$40,431	\$40,431
	1005.45.4503.000000.51628.00000	\$45,949	\$61,403	\$71,104	\$71,104	\$71,104	\$71,104	\$71,104	\$71,104
	1005.45.4503.000000.51629.00000	\$36,686	\$31,188	\$34,047	\$35,498	\$35,498	\$35,498	\$35,498	\$35,498
	1005.45.4503.000000.52200.00000	\$8,077	\$9,795	\$11,047	\$11,249	\$11,249	\$11,249	\$11,249	\$11,249
	1005.45.4503.000000.54300.00000	\$0	\$0	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200
	1005.45.4503.000000.55200.00000	\$10,865	\$9,161	\$10,865	\$11,195	\$11,195	\$11,195	\$11,195	\$11,195
	1005.45.4503.000000.55990.00000	\$5,380	\$3,880	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
	1005.45.4503.000000.55995.00000	\$6,803	\$5,201	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500
	1005.45.4503.000000.56011.00000	\$3,998	\$4,120	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	1005.45.4503.000000.56120.00000	\$375	\$44	\$375	\$375	\$375	\$375	\$375	\$375
	1005.45.4503.000000.56220.00000	\$2,953	\$6,161	\$6,950	\$6,950	\$6,950	\$6,950	\$6,950	\$6,950
	1005.45.4503.000000.58253.00000	\$40,850	\$40,850	\$40,850	\$40,850	\$40,850	\$40,850	\$40,850	\$40,850
	Department: Parks and Recreation - 4503	\$187,182	\$209,912	\$247,692	\$250,852	\$250,352	\$250,352	\$250,352	\$250,352
	Department: Special Needs - 4599								
	1005.45.4599.000000.51920.00000	\$5,861	\$6,500	\$7,200	\$8,100	\$7,415	\$7,415	\$7,415	\$7,415
	1005.45.4599.000000.51921.00000	\$29,000	\$39,456	\$38,000	\$46,120	\$46,120	\$46,120	\$46,120	\$46,120
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott										
Account	Description	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
		Actual	Actual	Adopted	Requested	Recommended	Adopted	Requested	Recommended	Adopted
1005.45.4599.000000.51922.00000	SALARY - BOWLING	\$841	\$562	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300
1005.45.4599.000000.52200.00000	FICA	\$2,924	\$3,559	\$3,710	\$4,348	\$4,348	\$4,348	\$4,348	\$4,348	\$4,348
1005.45.4599.000000.55254.00000	G.LANE CAMBERSHIP	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
1005.45.4599.000000.55997.00000	OPERATIONS - RNBW CMP	\$5,495	\$6,873	\$7,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
1005.45.4599.000000.56011.00000	RECRITNL MATERIALS	\$1,840	\$0	\$0	\$1,840	\$1,840	\$1,840	\$1,840	\$1,840	\$1,840
1005.45.4599.000000.56120.00000	OFFICE SUPPLIES	\$394	\$33	\$150	\$150	\$150	\$150	\$150	\$150	\$150
1005.45.4599.000000.58911.00000	PROGRAM EXPENSES	\$1,565	\$1,410	\$1,200	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
1005.45.4599.000000.58912.00000	SPECIAL GAMES	\$2,500	\$148	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
		\$50,419	\$58,541	\$64,060	\$78,858	\$78,858	\$78,858	\$78,858	\$78,858	\$78,173
Department: Special Needs - 4599										
Department: Education - 4700										
1005.47.4700.000000.58999.00000	EDUCATION	\$37,329,034	\$39,003,887	\$40,154,315	\$42,505,335	\$42,505,335	\$42,505,335	\$42,505,335	\$42,505,335	\$42,180,335
		\$37,329,034	\$39,003,887	\$40,154,315	\$42,505,335	\$42,505,335	\$42,505,335	\$42,505,335	\$42,505,335	\$42,180,335
Department: Education - 4700										
Department: Debt Service Principal - 4801										
1005.48.4801.000000.58364.00000	SCH 8/06 PRIN RFND 2015	\$44,000	\$44,000	\$43,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
1005.48.4801.000000.58368.00000	SCH RFND 2010 PRIN	\$91,665	\$91,665	\$91,665	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
1005.48.4801.000000.58370.00000	SCH 10/17 ISSUE PRIN	\$35,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000
1005.48.4801.000000.58372.00000	SCH RFND 2017 PRIN	\$19,000	\$19,000	\$19,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
1005.48.4801.000000.58378.00000	GEN OBL 10/23/14 PRIN	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000
1005.48.4801.000000.58380.00000	GEN OBL RFND 2015 PRIN	\$154,000	\$154,000	\$150,000	\$104,000	\$104,000	\$104,000	\$104,000	\$104,000	\$104,000
1005.48.4801.000000.58382.00000	GEN OBL 10/16 PRIN	\$176,885	\$176,885	\$176,885	\$192,960	\$192,960	\$192,960	\$192,960	\$192,960	\$192,960
1005.48.4801.000000.58384.00000	GEN OBL 10/17 PRIN	\$440,000	\$436,000	\$436,000	\$436,000	\$436,000	\$436,000	\$436,000	\$436,000	\$436,000
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
			2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
			Actual	Actual	Adopted	Requested	Recommended	Adopted	
		Description							
1005.48.4801.000000.58386.00000		GEN OBL RFND 2017 PRIN	\$201,000	\$206,000	\$206,000	\$206,000	\$206,000	\$206,000	\$206,000
1005.48.4801.000000.58388.00000		CLINTON HILL 2015 PRIN	\$177,000	\$177,000	\$167,000	\$139,000	\$139,000	\$139,000	\$139,000
1005.48.4801.000000.58392.00000		WATER 10/16 PRIN WDTK	\$6,450	\$6,450	\$6,450	\$7,040	\$7,040	\$7,040	\$7,040
1005.48.4801.000000.58403.00000		SCH 11/19 ISSUE PRIN	\$36,250	\$36,250	\$36,250	\$36,250	\$36,250	\$36,250	\$36,250
1005.48.4801.000000.58405.00000		GEN OBL 11/19 ISSUE PRIN	\$308,750	\$308,750	\$308,750	\$308,750	\$308,750	\$308,750	\$308,750
1005.48.4801.000000.58406.00000		GEN OBL 8/22 ISSUE PRIN	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000
1005.48.4801.000000.58408.00000		GOB SCH 8/22 ISSUE PRIN	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
		Department: Debt Service Principal - 4801	\$2,545,000	\$2,545,000	\$2,530,000	\$2,475,000	\$2,475,000	\$2,475,000	\$2,475,000
		Department: Debt Service Interest - 4803							
1005.48.4803.000000.58363.00000		SCH 8/06 INT RFND 2015	\$5,640	\$3,880	\$2,140	\$640	\$640	\$640	\$640
1005.48.4803.000000.58367.00000		SCH RFND 2010 INT	\$36,008	\$31,425	\$26,842	\$22,550	\$22,550	\$22,550	\$22,550
1005.48.4803.000000.58369.00000		SCH 10/17 ISSUE INT	\$23,060	\$21,335	\$19,635	\$17,935	\$17,935	\$17,935	\$17,935
1005.48.4803.000000.58371.00000		SCH RFND 2017 INT	\$7,880	\$7,025	\$6,075	\$5,000	\$5,000	\$5,000	\$5,000
1005.48.4803.000000.58377.00000		GEN OBL 10/14 INT	\$119,269	\$108,019	\$100,519	\$92,550	\$92,550	\$92,550	\$92,550
1005.48.4803.000000.58379.00000		GEN OBL RFND 2015 INT	\$19,400	\$13,240	\$7,160	\$2,080	\$2,080	\$2,080	\$2,080
1005.48.4803.000000.58381.00000		GEN OBL 10/16 INT	\$69,483	\$60,638	\$51,795	\$43,513	\$43,513	\$43,513	\$43,513
1005.48.4803.000000.58383.00000		GEN OBL 10/17 INT	\$295,490	\$273,590	\$251,790	\$229,990	\$229,990	\$229,990	\$229,990
1005.48.4803.000000.58385.00000		GEN OBL RFND 2017 INT	\$72,320	\$63,150	\$52,850	\$42,550	\$42,550	\$42,550	\$42,550
1005.48.4803.000000.58387.00000		CLINTON HILL 2015 INT	\$22,860	\$15,780	\$8,900	\$2,780	\$2,780	\$2,780	\$2,780
1005.48.4803.000000.58391.00000		WATER 10/16 INT WDTK	\$2,534	\$2,212	\$1,890	\$1,587	\$1,587	\$1,587	\$1,587
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott											
Account	Description	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		2025 - 2026	
		Actual	Actual	Actual	Adopted	Requested	Recommended	Adopted			
1005.48.4803.000000.58402.00000	SCH 11/19 ISSUE INT	\$20,572	\$18,759	\$16,947	\$15,134	\$15,134	\$15,134	\$15,134			
1005.48.4803.000000.58404.00000	GEN OBL 11/19 ISSUE INT	\$173,953	\$158,516	\$143,079	\$127,641	\$127,641	\$127,641	\$127,641			
1005.48.4803.000000.58407.00000	GEN OBL 8/22 ISSUE INT	\$310,688	\$362,290	\$341,540	\$320,790	\$320,790	\$320,790	\$320,790			
1005.48.4803.000000.58409.00000	GOB SCH 8/22 ISSUE INT	\$50,013	\$58,410	\$55,160	\$51,910	\$51,910	\$51,910	\$51,910			
1005.48.4803.000000.58411.00000	GEN'L OBL' BNDS ISSUE 2025 INT	\$0	\$0	\$0	\$228,010	\$228,010	\$228,010	\$228,010			
1005.48.4803.000000.58413.00000	GEN'L OBL' SCH BNDS ISSUE 2025 INT	\$0	\$0	\$0	\$42,545	\$42,545	\$42,545	\$42,545			
1005.48.4803.000000.58415.00000	GEN"L OBL' SEWER BNDS ISSUE 2025 IN	\$0	\$0	\$0	\$51,066	\$51,066	\$51,066	\$51,066			
Department: Debt Service Interest - 4803		\$1,229,170	\$1,198,269	\$1,086,322	\$1,298,271	\$1,298,271	\$1,298,271	\$1,298,271			
Department: Other Debt Service - 4899											
1005.48.4899.000000.58350.00000	BAN - INTEREST	\$0	\$0	\$156,949	\$0	\$0	\$0	\$0			
Department: Other Debt Service - 4899		\$0	\$0	\$156,949	\$0	\$0	\$0	\$0			
Department: Leasing Principal - 4901											
1005.49.4901.000000.58394.00000	MUNICIPAL LEASING PRIN	\$301,406	\$260,508	\$271,911	\$271,911	\$271,911	\$271,911	\$271,911			
Department: Leasing Principal - 4901		\$301,406	\$260,508	\$271,911	\$271,911	\$271,911	\$271,911	\$271,911			
Department: Leasing Interest - 4903											
1005.49.4903.000000.58395.00000	MUNICIPAL LEASING INT	\$20,434	\$19,534	\$15,940	\$15,940	\$15,940	\$15,940	\$15,940			
Department: Leasing Interest - 4903		\$20,434	\$19,534	\$15,940	\$15,940	\$15,940	\$15,940	\$15,940			
Grand Total: General Fund -1005		\$59,481,298	\$62,644,790	\$65,135,255	\$69,097,471	\$68,802,135	\$68,802,135	\$68,802,135			
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ADOPTED REVENUE BUDGET 2025 - 2026

Town of Wolcott						
Account	Description	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
		Actual	Actual	Adopted	Recommended	Adopted
Sewer Usage - 2850						
2850.43.4330.000000.42001.00000	PERMITS & APPLICATIONS	(\$4,300)	(\$3,000)	(\$1,000)	(\$1,000)	(\$1,000)
2850.43.4330.000000.44050.00000	CONNECTION FEES	(\$52,600)	(\$5,100)	(\$30,000)	(\$30,000)	(\$30,000)
2850.43.4330.000000.44401.00000	SEWER USAGE	(\$1,059,123)	(\$1,003,675)	(\$1,107,156)	(\$1,116,212)	(\$1,116,212)
2850.43.4330.000000.46102.00000	INTEREST - CD	(\$650)	(\$253)	\$0	\$0	\$0
2850.43.4330.000000.46501.00000	INTEREST - STIF	(\$41,266)	(\$83,257)	(\$45,000)	(\$10,000)	(\$10,000)
2850.43.4330.000000.46502.00000	INT - STIF STP UPGR WTBY	(\$78)	(\$115)	\$0	\$0	\$0
2850.43.4330.000000.48991.00000	UNANTICIPATED REVENUE	(\$1,687)	(\$480)	\$0	\$0	\$0
2850.43.4330.000000.49010.00000	TRANSFER IN - FUND BAL	\$0	\$0	(\$79,000)	(\$188,356)	(\$188,356)
Grand Total: Sewer Usage - 2850		(\$1,159,703)	(\$1,095,880)	(\$1,262,156)	(\$1,345,568)	(\$1,345,568)
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ADOPTED EXPENDITURE BUDGET 2024 - 2025

Town of Wolcott										
Account	Description	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Requested	2025 - 2026 Recommended	2025 - 2026 Adopted			
Sewer Usage - 2850										
2850.43.4330.000000.51610.00000	SALARY - ADMIN	\$79,793	\$81,078	\$82,600	\$84,354	\$84,354	\$84,354			
2850.43.4330.000000.51613.00000	WAGES - CLERICAL	\$47,191	\$48,293	\$51,030	\$52,434	\$52,434	\$52,434			
2850.43.4330.000000.51615.00000	WAGES - OPERATIONS	\$54,549	\$54,559	\$115,832	\$118,794	\$118,794	\$118,794			
2850.43.4330.000000.51619.00000	WAGES - PT BILL CLERK	\$23,680	\$24,252	\$24,598	\$25,271	\$25,271	\$25,271			
2850.43.4330.000000.51620.00000	WAGES - PART TIME	\$1,263	\$1,416	\$5,000	\$5,000	\$5,000	\$5,000			
2850.43.4330.000000.51630.00000	WAGES - OVERTIME	\$913	\$2,248	\$5,000	\$5,000	\$5,000	\$5,000			
2850.43.4330.000000.51901.00000	STIPEND	\$0	\$0	\$0	\$8,320	\$8,320	\$8,320			
2850.43.4330.000000.51910.00000	WAGES - UNIFORM ALLOW	\$0	\$550	\$1,100	\$1,100	\$1,100	\$1,100			
2850.43.4330.000000.52100.00000	GROUP LIFE INSURANCE	\$700	\$700	\$800	\$800	\$800	\$800			
2850.43.4330.000000.52200.00000	FICA	\$14,451	\$14,568	\$21,815	\$22,971	\$22,971	\$22,971			
2850.43.4330.000000.52300.00000	PENSION - DEF BEN	\$20,065	\$20,065	\$21,600	\$23,600	\$23,600	\$23,600			
2850.43.4330.000000.52305.00000	PENSION - DEF CONTR	\$1,420	\$1,454	\$1,476	\$1,516	\$1,516	\$1,516			
2850.43.4330.000000.52700.00000	WORKERS' COMP	\$5,975	\$5,975	\$6,200	\$6,525	\$6,525	\$6,525			
2850.43.4330.000000.52800.00000	MEDICAL INSURANCE	\$89,890	\$89,890	\$98,880	\$109,265	\$109,265	\$109,265			
2850.43.4330.000000.52900.00000	UNIFORM ALLOWANCE	\$275	\$0	\$0	\$0	\$0	\$0			
2850.43.4330.000000.53020.00000	LEGAL SERVICES	\$2,475	\$3,900	\$30,000	\$30,000	\$30,000	\$30,000			
2850.43.4330.000000.53305.00000	BANK SERVICE FEES	\$1,842	\$1,160	\$1,400	\$1,400	\$1,400	\$1,400			
2850.43.4330.000000.53400.00000	CONTRACTED SERVICES	\$0	\$0	\$4,000	\$4,000	\$4,000	\$4,000			
2850.43.4330.000000.53511.00000	QDS ASSESSMENT SUP	\$1,286	\$1,351	\$1,400	\$1,500	\$1,500	\$1,500			
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ADOPTED EXPENDITURE BUDGET 2024 - 2025

Town of Wolcott										
Account	Description	2022 - 2023		2023 - 2024		2024 - 2025		2025 - 2026		
		Actual	Actual	Actual	Adopted	Requested	Recommended	Adopted		
2850.43.4330.000000.53512.00000	QDS BILL PREPARATION	\$1,364	\$1,506	\$3,810	\$4,122	\$4,122	\$4,122	\$4,122	\$4,122	
2850.43.4330.000000.54300.00000	REP & MAINT - EQUIP	\$1,031	\$6,292	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
2850.43.4330.000000.54301.00000	REP & MAINT - BUILDINGS	\$0	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	
2850.43.4330.000000.54313.00000	REP & MAINT - SEWER	\$7,584	\$8,799	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
2850.43.4330.000000.54412.00000	SEWER USAGE	\$555,839	\$583,631	\$530,000	\$530,000	\$530,000	\$530,000	\$530,000	\$530,000	
2850.43.4330.000000.55200.00000	LIABILITY INSURANCE	\$24,070	\$24,070	\$24,960	\$25,275	\$25,275	\$25,275	\$25,275	\$25,275	
2850.43.4330.000000.55300.00000	TELE-COMMUNICATIONS	\$936	\$941	\$6,030	\$6,030	\$6,030	\$6,030	\$6,030	\$6,030	
2850.43.4330.000000.55301.00000	POSTAGE	\$2,000	\$1,750	\$750	\$750	\$750	\$750	\$750	\$750	
2850.43.4330.000000.56120.00000	OFFICE SUPPLIES	\$2,195	\$4,690	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
2850.43.4330.000000.56220.00000	ELECTRICITY	\$6,774	\$9,436	\$10,400	\$11,800	\$11,800	\$11,800	\$11,800	\$11,800	
2850.43.4330.000000.56240.00000	FUEL - HEATING	\$1,258	\$1,827	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
2850.43.4330.000000.56265.00000	VEHICLE GAS & DIESEL	\$8,071	\$7,188	\$8,225	\$8,225	\$8,225	\$8,225	\$8,225	\$8,225	
2850.43.4330.000000.57300.00000	CAP OUTLAY - EQUIP	\$3,126	\$3,242	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	
2850.43.4330.000000.58940.00000	IN KIND SERVICES	\$10,000	\$12,000	\$12,000	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200	
2850.43.4330.000000.59032.00000	SEWER BOND 2025 - INTERES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total: Sewer Usage - 2850		\$970,015	\$1,016,830	\$1,262,156	\$1,345,568	\$1,345,568	\$1,345,568	\$1,345,568	\$1,345,568	
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ADOPTED REVENUE BUDGET 2025 - 2026

Town of Wolcott							
Account	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Recommended	2025 - 2026 Adopted		
Water Usage - 2851							
2851.43.4329.000000.42001.00000	(\$1,300)	(\$900)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	
2851.43.4329.000000.44050.00000	(\$19,600)	(\$4,900)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	
2851.43.4329.000000.44051.00000	(\$5,415)	(\$6,640)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	
2851.43.4329.000000.44402.00000	(\$368,602)	(\$341,176)	(\$438,915)	(\$398,399)	(\$398,399)	(\$398,399)	
2851.43.4329.000000.46102.00000	(\$332)	\$0	\$0	\$0	\$0	\$0	
2851.43.4329.000000.46501.00000	\$0	(\$28,437)	(\$15,000)	(\$10,000)	(\$10,000)	(\$10,000)	
2851.43.4329.000000.48991.00000	(\$43,304)	(\$27,122)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	
2851.43.4329.000000.49010.00000	\$0	\$0	(\$100,000)	(\$103,500)	(\$103,500)	(\$103,500)	
Grand Total: Water Usage - 2851	(\$438,553)	(\$409,175)	(\$594,915)	(\$552,899)	(\$552,899)	(\$552,899)	
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Requested	2025 - 2026 Recommended	2025 - 2026 Adopted		
Water Usage - 2851									
2851.43.4329.000000.51610.00000	SALARY - ADMIN	\$19,948	\$20,269	\$20,675	\$21,089	\$21,089	\$21,089		
2851.43.4329.000000.51613.00000	WAGES - CLERICAL	\$11,798	\$12,073	\$14,713	\$15,118	\$15,118	\$15,118		
2851.43.4329.000000.51615.00000	WAGES - OPERATIONS	\$14,933	\$17,620	\$28,821	\$29,561	\$29,561	\$29,561		
2851.43.4329.000000.51901.00000	STIPEND	\$0	\$0	\$0	\$2,080	\$2,080	\$2,080		
2851.43.4329.000000.52100.00000	GROUP LIFE INSURANCE	\$170	\$170	\$200	\$200	\$200	\$200		
2851.43.4329.000000.52200.00000	FICA	\$3,620	\$3,822	\$4,912	\$5,191	\$5,191	\$5,191		
2851.43.4329.000000.52300.00000	PENSION - DEF BEN	\$5,015	\$5,015	\$5,400	\$5,900	\$5,900	\$5,900		
2851.43.4329.000000.52700.00000	WORKERS' COMP	\$1,975	\$1,975	\$2,050	\$2,175	\$2,175	\$2,175		
2851.43.4329.000000.52800.00000	MEDICAL INSURANCE	\$22,475	\$22,475	\$24,725	\$27,325	\$27,325	\$27,325		
2851.43.4329.000000.53020.00000	LEGAL SERVICES	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000		
2851.43.4329.000000.53201.00000	ED & PROF DEVELOPMENT	\$510	\$84	\$1,500	\$1,500	\$1,500	\$1,500		
2851.43.4329.000000.53305.00000	BANK SERVICE FEES	\$1,272	\$967	\$1,200	\$1,200	\$1,200	\$1,200		
2851.43.4329.000000.53310.00000	TESTING COSTS	\$10,013	\$9,158	\$15,574	\$15,574	\$15,574	\$15,574		
2851.43.4329.000000.53510.00000	DATA PROCESSING SVC	\$0	\$0	\$0	\$3,500	\$3,500	\$3,500		
2851.43.4329.000000.53511.00000	QDS ASSESSMENT SUP	\$1,286	\$1,351	\$1,400	\$1,500	\$1,500	\$1,500		
2851.43.4329.000000.53512.00000	QDS BILL PREPARATION	\$1,392	\$1,469	\$1,775	\$1,996	\$1,996	\$1,996		
2851.43.4329.000000.54314.00000	REP & MAINT - WATER	\$12,969	\$7,888	\$20,000	\$20,000	\$20,000	\$20,000		
2851.43.4329.000000.54411.00000	WATER USAGE	\$213,972	\$224,677	\$280,000	\$280,000	\$280,000	\$280,000		
2851.43.4329.000000.55200.00000	LIABILITY INSURANCE	\$6,535	\$6,535	\$6,750	\$6,850	\$6,850	\$6,850		
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
	Actual	Actual	Adopted	Requested	Recommended	Adopted	Requested	Recommended	Adopted
Description									
2851.43.4329.000000.55300.00000	\$4,147	\$4,453	\$7,190	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800
2851.43.4329.000000.55301.00000	\$1,738	\$1,784	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
2851.43.4329.000000.56010.00000	\$3,962	\$13,555	\$17,700	\$17,700	\$17,700	\$17,700	\$17,700	\$17,700	\$17,700
2851.43.4329.000000.56120.00000	\$245	\$620	\$950	\$950	\$950	\$950	\$950	\$950	\$950
2851.43.4329.000000.56220.00000	\$21,042	\$29,007	\$29,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000
2851.43.4329.000000.56240.00000	\$288	\$338	\$550	\$550	\$550	\$550	\$550	\$550	\$550
2851.43.4329.000000.57300.00000	\$0	\$0	\$100,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
2851.43.4329.000000.58100.00000	\$620	\$543	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
2851.43.4329.000000.58940.00000	\$2,800	\$3,400	\$3,400	\$3,740	\$3,740	\$3,740	\$3,740	\$3,740	\$3,740
Grand Total: Water Usage - 2851	\$362,727	\$389,250	\$594,915	\$552,899	\$552,899	\$552,899	\$552,899	\$552,899	\$552,899
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ADOPTED REVENUE BUDGET 2026-2026

Town of Wolcott						
Account	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026
	Actual	Actual	Adopted	Recommended	Adopted	Adopted
Description						
Acquired Facilities - 2871						
2871.45.4505.000000.44704.00000	(\$17,479)	(\$14,058)	(\$16,000)	\$0	\$0	\$0
2871.45.4505.000000.44713.00000	(\$77,747)	(\$73,180)	(\$65,000)	\$0	\$0	\$0
2871.45.4505.000000.47901.00000	(\$27,100)	(\$20,900)	(\$25,000)	(\$24,000)	(\$24,000)	(\$24,000)
2871.45.4505.000000.47905.00000	(\$5,800)	(\$5,875)	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
2871.45.4505.000000.47920.00000	(\$2,000)	(\$2,000)	(\$3,000)	\$0	\$0	\$0
2871.45.4505.000000.48991.00000	(\$10)	(\$302)	\$0	\$0	\$0	\$0
2871.45.4505.000000.49010.00000	\$0	\$0	(\$51,973)	\$0	\$0	\$0
Grand Total: Acquired Facilities - 2871	(\$130,136)	(\$116,315)	(\$166,973)	(\$30,000)	(\$30,000)	(\$30,000)
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026
		Actual	Actual	Adopted	Requested	Recommended	Adopted	Adopted	Adopted
Acquired Facilities - 2871									
2871.45.4505.000000.51610.00000	SALARY - ADMIN	\$20,372	\$25,000	\$25,750	\$0	\$0	\$0	\$0	\$0
2871.45.4505.000000.51615.00000	WAGES - OPERATIONS	\$58,828	\$55,353	\$62,706	\$9,300	\$9,300	\$9,300	\$9,300	\$9,300
2871.45.4505.000000.52200.00000	FICA	\$6,059	\$6,147	\$6,767	\$700	\$700	\$700	\$700	\$700
2871.45.4505.000000.52700.00000	WORKERS' COMP	\$2,350	\$2,350	\$2,350	\$0	\$0	\$0	\$0	\$0
2871.45.4505.000000.54300.00000	REP & MAINT - EQUIP	\$5,694	\$6,757	\$6,500	\$0	\$0	\$0	\$0	\$0
2871.45.4505.000000.54301.00000	REP & MAINT - BUILDINGS	\$4,915	\$4,498	\$8,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
2871.45.4505.000000.54310.00000	DAM/RESERVOIRS - MAINT	\$1,560	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
2871.45.4505.000000.55200.00000	LIABILITY INSURANCE	\$3,000	\$3,000	\$3,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
2871.45.4505.000000.55300.00000	TELE-COMMUNICATIONS	\$150	\$378	\$600	\$0	\$0	\$0	\$0	\$0
2871.45.4505.000000.55401.00000	LEGAL & PUBLIC NOTICES	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
2871.45.4505.000000.55995.00000	OPERATIONS	\$5,832	\$10,916	\$6,500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
2871.45.4505.000000.56102.00000	MAINTENANCE SUPPLIES	\$1,339	\$897	\$4,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
2871.45.4505.000000.56120.00000	OFFICE SUPPLIES	\$56	\$55	\$700	\$0	\$0	\$0	\$0	\$0
2871.45.4505.000000.56220.00000	ELECTRICITY	\$4,637	\$6,527	\$6,900	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
2871.45.4505.000000.56240.00000	FUEL - HEATING	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
2871.45.4505.000000.56301.00000	SNACK BAR SUPPLIES	\$11,996	\$8,221	\$11,200	\$0	\$0	\$0	\$0	\$0
2871.45.4505.000000.57200.00000	CAP OUTLAY - BLDG	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2871.45.4505.000000.57300.00000	CAP OUTLAY - EQUIP	\$2,088	\$3,859	\$10,000	\$0	\$0	\$0	\$0	\$0
2871.45.4505.000000.58940.00000	IN KIND SERVICES	\$1,400	\$2,800	\$3,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
2871.45.4505.000000.58950.00000	REFUNDS	\$5,900	\$5,100	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Grand Total: Acquired Facilities - 2871		\$160,676	\$141,857	\$166,973	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
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ADOPTED REVENUE BUDGET 2025 - 2026

Town of Wolcott						
Account	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Recommended	2025 - 2026 Adopted	
Farmingbury Hills Golf Course - 2872						
2872.45.4506.000000.47901.00000	(\$124,299)	(\$128,028)	(\$130,560)	(\$134,215)	(\$134,215)	
Grand Total: Farmingbury Hills Golf Course - 2872	(\$124,299)	(\$128,028)	(\$130,560)	(\$134,215)	(\$134,215)	
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ADOPTED EXPENDITURE BUDGET 2025 - 2026

Town of Wolcott									
Account	Description	2022 - 2023 Actual	2023 - 2024 Actual	2024 - 2025 Adopted	2025 - 2026 Recommended	2025 - 2026 Adopted			
Farmingbury Hills Golf Course - 2872									
2872.45.4506.000000.53400.00000	CONTRACTED SERVICES	\$5,254	\$1,035	\$15,000	\$15,000	\$15,000			
2872.45.4506.000000.54300.00000	REP & MAINT - EQUIP	\$4,814	\$2,728	\$15,000	\$15,000	\$15,000			
2872.45.4506.000000.54316.00000	WATER SYSTEM TESTING	\$435	\$439	\$1,000	\$1,000	\$1,000			
2872.45.4506.000000.55200.00000	LIABILITY INSURANCE	\$4,200	\$4,200	\$5,000	\$5,000	\$5,000			
2872.45.4506.000000.58100.00000	DUES & FEES	\$893	\$523	\$2,500	\$2,500	\$2,500			
2872.45.4506.000000.58940.00000	IN KIND SERVICES	\$0	\$0	\$2,000	\$2,000	\$2,000			
2872.45.4506.000000.59030.00000	PYMT DEBT TO GEN FUN	\$0	\$0	\$90,060	\$93,715	\$93,715			
Grand Total: Farmingbury Hills Golf Course - 2872		\$15,596	\$8,925	\$130,560	\$134,215	\$134,215			
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