

**WOLCOTT TOWN COUNCIL  
WORKSHOP**

**Thursday, June 1, 2023**

Board of Education Offices

Data Room #307

Alcott Elementary School

1490 Woodtick Road, Wolcott, CT

**6:00 P.M.**

**MINUTES**

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**RECEIVED**  
6/1/23  
Karen Mowad  
TOWN CLERK  
WOLCOTT, CONN.

**DRAFT**

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**\*THESE ARE SUMMARY MINUTES\***

**I. CALL TO ORDER:**

Chairman Rachel Wisler called the Workshop to order at **6:00 p.m.**

**MEMBERS PRESENT:** Chairman Rachel Wisler, Vice-Chairman Donald Charette Sr., Sean Hughes, Michael Macary, Paul D'Angelo, Anthony Guerrera Jr., Terri Sheehan, Joseph Skerritt Jr., & Kaitlynn Styles

**MEMBERS ABSENT:** None

**ALSO PRESENT:** Mayor Thomas G. Dunn; Susan Hale, Municipal Finance Officer; Steven Slater, Chief Accountant; Edward Stephens, Chief of Police; Bill Barratt, Ambulance Chief; Andrew Albert, Deputy Ambulance Chief; Kyle Dunn, Fire Chief; et al.

**II. WORKSHOP - Town Council Discussion Regarding Town of Wolcott Proposed Budget for FY 2023-2024**

Lengthy discussion transpired regarding the Town of Wolcott proposed budget for Fiscal Year 2023-2024.

**III. CLOSE WORKSHOP:**

Chairman Wisler closed the Workshop at **7:35 p.m.**

**APPROVED:**

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**Rachel Wisler, Chairman  
WOLCOTT TOWN COUNCIL**

RW/bg

	Budget as Proposed		Additional Revenue Increase and/or Budget Reduction											
	\$50,000	\$100,000	\$200,000	\$300,000	\$500,000	\$750,000	\$900,000	\$1,000,000	\$1,100,000	\$1,200,000	\$1,300,000	\$1,400,000	\$1,500,000	\$3,360,000
<b>TOTAL TO BE RAISED BY TAXES</b>	\$47,992,526	\$47,892,526	\$47,792,526	\$47,692,526	\$47,492,526	\$47,242,526	\$47,192,526	\$46,992,526	\$46,892,526	\$46,792,526	\$46,692,526	\$46,592,526	\$46,492,526	\$44,632,526
Net Grand List After Appeals Reduction	\$1,471,123,979													
Grand List Reduced to 98.5%	\$1,449,057,119													(3,360,000)
<b>Budget with Back Taxes at \$600,000</b>														
<b>Current Mill Rate</b>	33.12	33.05	32.98	32.91	32.77	32.60	32.57	32.43	32.36	32.29	32.22	32.15	32.08	30.80
<b>Mill Rate Increase/(Decrease)</b>	2.32	2.25	2.18	2.11	1.97	1.80	1.77	1.63	1.56	1.49	1.42	1.36	1.28	0.00
<b>% Increase/Decrease</b>	7.53%	7.42%	7.08%	6.86%	6.41%	5.85%	5.74%	5.29%	5.07%	4.84%	4.62%	4.40%	4.17%	0.00%
Increase on Assessed Value of:														
\$	\$232	\$225	\$218	\$211	\$197	\$180	\$177	\$163	\$156	\$149	\$142	\$135	\$128	\$0
	\$19	\$19	\$18	\$18	\$16	\$15	\$15	\$14	\$13	\$12	\$12	\$11	\$11	\$0
<b>Each \$100,000 = .07 Mills</b>														

100,000 per Month