

**WOLCOTT TOWN COUNCIL
WORKSHOP**

Monday, June 2, 2014

Council Chambers, Wolcott Town Hall

7:00 P.M.

PAGE 1 OF 1

MINUTES

*These are Summary Minutes.

Chairman Valletta called the Workshop to order at 7:00 p.m.

MEMBERS PRESENT: Chairman David Valletta, Vice-Chairman Gale Lanza Mastrofrancesco, Francis Masi, Roger Picard, Jeffrey Slavin, Rachel Wisler, Joseph Del Buono, Charles Marsella, and Donald Charette Sr.

MEMBERS ABSENT: None

ALSO PRESENT: Mayor Thomas G. Dunn; Linda Bruce, Municipal Finance Officer; Joseph Macary, Superintendent of Schools, Patricia Najarian, Board of Education Chairperson; Cynthia Mancini, Board of Education Member

WORKSHOP-Town of Wolcott Proposed Budget for FY 2014/2015

Correspondence was submitted by Mayor Dunn regarding recommended changes to the proposed General Government Revenue and Expenditure Budgets for Fiscal Year 2014-2015 (**see attached**).

In depth discussions transpired regarding the Town of Wolcott proposed budget for Fiscal Year 2014/2015.

Chairman Valletta closed the Workshop at 8:12 p.m.

APPROVED:

**David Valletta, Chairman
WOLCOTT TOWN COUNCIL**

DV/bg

THOMAS G. DUNN
MAYOR



OFFICE OF THE MAYOR
TOWN OF WOLCOTT

June 2, 2014

Mr. David Valletta,
Chairman Wolcott Town Council
10 Kenea Avenue
Wolcott, Ct. 06716

Dear Mr. Valletta:

Listed below are recommended changes to the Proposed General Government Revenue Budget for Fiscal Year 2014/2015.

- Revenue Account - #01-2-053-264 Local Capital Improvement Increase by \$115.00 to \$114,583.00

Due to the positive results of the bonding referendum held on Saturday, May 31, 2014 please find listed below recommended changes to the Proposed General Government Expenditure Budget for Fiscal Year 2014/2015.

- Expenditure Account - #01-3-311-1-1400 Overtime Decrease by \$15,000.00 to \$80,000.00
- Expenditure Account - #01-3-311-4-4400 Maintenance Equipment Decrease by \$15,000.00 to \$85,000.00
- Expenditure Account - #01-3-311-5-5400 Sand and Gravel Decrease by \$20,000.00 to -0-
- Expenditure Account - #01-3-311-5-5402 Road Salt/Equipment/Supplies Decrease by \$100,000.00 to -0-
- Expenditure Account - #01-3-311-7-7130 Drainage Construction Material Decrease by \$50,000.00 to -0-

Mr. David Valletta, Chairman
Wolcott Town Council
Recommended Changes Proposed General
Government Budget Fiscal Year 2014/2015

June 2, 2014
Page 2

- Expenditure Account - #01-3-311-7-7170 Road Patching/Repairs Decrease by \$250,000.00 to -0-

The expenditure reductions total \$450,000.00.

Very truly yours,



Thomas G. Dunn, Mayor

/lrb

CC: Town Council Members

Linda R. Bruce, Municipal Finance Officer

David Valletta Recommended Changes to General Government
Proposed Budget Fiscal Year 2014.2015