

WOLCOTT TOWN COUNCIL

Special Meeting

Thursday, June 6, 2013

Council Chambers, Wolcott Town Hall

7:00 A.M.

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MINUTES

Note: These are summary minutes; a tape recording of this meeting is on file in Commission Secretary's Office in Wolcott Town Hall.

Chairman Valletta called the Special Meeting to order at 7:00 a.m. with the Pledge of Allegiance, and attendance was taken.

MEMBERS PRESENT: Chairman David Valletta, Vice-Chairman Gale Lanza Mastrofrancesco, Francis Masi, Roger Picard, Jeffrey Slavin, Rachel Wisler, James Pape, and Donald Charette Sr.,

MEMBERS ABSENT: Charles Marsella

ALSO PRESENT: Mayor Thomas G. Dunn; Linda Bruce, Municipal Finance Officer; Brian Tynan, Town Attorney; et al.

CORRESPONDENCE (on file):

1. Letter dated June 6th from Mayor Dunn recommending revenue and expenditure changes as per the attached listing for his proposed budget for FY 2013-2014
2. Revised draft of Mill Rate Calculation worksheet, submitted by Linda Bruce

• **Adopt Town of Wolcott Budget for Fiscal Year 2013-2014**

At this time, Mayor Dunn came forward and advised that he received an email yesterday afternoon that the State was putting \$220,938 back into Wolcott's budget (**see attached**). His information is that this bill was definitely being brought forward and would be put through; he does not have any correspondence as to whether it passed or not. He is assuming that everything that was brought to the floor was passed, so he has revised his proposed revenue and expenditure budgets.

Upon **MOTION** by Gale Mastrofrancesco, seconded by Rachel Wisler, it was unanimously voted to **adopt** a General Government budget for FY 2013-2014, in the amount of \$17,715,871.

Upon **MOTION** by Gale Mastrofrancesco, seconded by James Pape, it was unanimously voted to **adopt** an Education budget for FY 2013-2014 in the amount of \$32,261,281.

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Upon **MOTION** by Gale Mastrofrancesco, seconded by Roger Picard, it was unanimously voted to **adopt** a Revenue Budget for FY 2013-2014 in the amount of \$32,538,222.

- **Set Mill Rate for 2013-2014**

Upon **MOTION** by Gale Mastrofrancesco, seconded by Jeffrey Slavin, it was unanimously voted to **set** current property taxes for FY 2013-2014 at \$32,063,222.

Upon **MOTION** by Gale Mastrofrancesco, seconded by Roger Picard, it was unanimously voted to **set** the tax collection rate at 98.5%.

At this time, Vice-Chairman Mastrofrancesco advised that the Grand List figure is now reduced by a tax collection rate of 98.5% which totals 1,237,706,383.

Upon **MOTION** by Gale Mastrofrancesco, seconded by Roger Picard, it was unanimously voted to **set** the mill rate at 25.91 mills.

ADJOURNMENT:

Upon **MOTION**, by Gale Mastrofrancesco, seconded by Rachel Wisler, it was unanimously voted to **adjourn** the meeting at 7:06 a.m.

RECONVENE SPECIAL MEETING:

Chairman Valletta **reconvened** the Special Meeting at 7:08 a.m. indicating that they need to set the back property tax collection figure.

Upon **MOTION** by Gale Mastrofrancesco, seconded by Roger Picard, it was unanimously voted to **set** back property tax collections at \$475,000.

ADJOURNMENT:

Upon **MOTION**, by Roger Picard, seconded by Gale Mastrofrancesco, it was unanimously voted to **adjourn** the meeting at 7:09 a.m.

APPROVED:

Elizabeth Gaudiosi, Secretary
WOLCOTT TOWN COUNCIL

David Valletta, Chairman
WOLCOTT TOWN COUNCIL

THOMAS G. DUNN
MAYOR



OFFICE OF THE MAYOR
TOWN OF WOLCOTT

June 6, 2013

Mr. David Valletta, Chairman
Wolcott Town Council
10 Kenea Avenue
Wolcott, Ct. 06716

Dear Mr. Valletta:

I am recommending revenue and expenditure changes as per the attached listing to my Proposed Budget for Fiscal Year 2013/2014. The total revenue excluding property taxes is \$17,438,930.00. The total General Government expenditure is 17,715,871.00.

Very truly yours,

Thomas G. Dunn,
Mayor

TGD/lrb
CC: Town Council Members

**TOWN OF WOLCOTT 2013-2014
PROPOSED BUDGET REVISIONS**

	Revenue			Expenditures	
	<u>Current</u>	<u>Revised</u>		<u>Current</u>	<u>Revised</u>
Pilot	2,011	2,011	Mayor	82,000	83,000
Pequot	0	70,924	Treasurer	21,000	21,500
TAR	302,402	302,402	Town Clerk	56,250	56,750
LOCIP	185,392	231,949	Tax Collector	56,300	56,800
Transportation	0	127,960	LOCIP	185,392	231,949
Adult Education	4,432	4,432	152-1130	52,850	42,000
ECS	13,685,912	13,691,817			
Municipal Aid	331,906	0			
Bonded	<u>0</u>	<u>220,938</u>			
Total	14,512,055	14,652,433		453,792	491,999
	Increase	140,378		Increase	38,207
	Proposed	<u>17,298,552</u>		Proposed	<u>17,677,664</u>
	Revised	17,438,930		Revised	17,715,871

**TOWN OF WOLCOTT
2013/2014 BUDGET
MILL RATE CALCULATION**

EXPENDITURES

General Government Budget	\$17,715,871	
Education Budget	\$32,261,281	
Total Expenditures		<u>\$49,977,152</u>

REVENUES

Excluding Property Tax - Budget as Presented	(\$17,438,930)	
Net Expenditures - To be Raised by Property Tax	\$32,538,222	
Back Property Taxes	(\$475,000)	
Current Property Taxes	\$32,063,222	
Court Stipulations	\$0	
TOTAL TO BE RAISED BY TAXES		<u>\$32,063,222</u>

Grand List - Net After Appeals Reduction	\$1,256,554,704	
Grand List Reduced by a Collection Rate of:	98.50%	\$1,237,706,383

MILL RATE - 2013/2014 FISCAL YEAR

Taxes		Grand List			
<u>\$32,063,222</u>	÷	<u>\$1,237,706,383</u>	=	<u>25.91</u>	

CURRENT MILL RATE - 2012/2013 FISCAL YEAR

25.27

MILL RATE INCREASE / (DECREASE)

0.64