

# WOLCOTT TOWN COUNCIL

Regular Meeting

Tuesday, April 16, 2013

Council Chambers, Wolcott Town Hall

7:30 p.m.

Page 1 of 10

## MINUTES

---

**Note:** These are summary minutes; a tape recording of this meeting is on file in Commission Secretary's Office in Wolcott Town Hall.

Vice-Chairman Mastrofrancesco called the meeting to order at 7:30 p.m. with the Pledge of Allegiance.

Vice-Chairman Mastrofrancesco next asked that all remain standing and requested a moment of silence for the victims and their families in Boston who suffered a terrible tragedy yesterday.

Attendance was taken.

**MEMBERS PRESENT:** Vice-Chairman Gale Lanza Mastrofrancesco, Jeffrey Slavin, Charles Marsella, Roger Picard, Rachel Wisler, and Francis Masi

**MEMBERS ABSENT:** Chairman David Valletta, Donald Charette Sr., and James Pape

**ALSO PRESENT:** Mayor Thomas G. Dunn; Linda R. Bruce, Municipal Finance Officer; Patricia Najarian, Registrar of Voters; Peter Parks, Building Inspector; Pamela Deziel, Assessor; Cheryl Brundage, Tax Collector; David Kalinowski, Public Works Administrator & Zoning Enforcement Officer; et al.

### APPROVAL OF MINUTES:

#### ▪ Regular Meeting – March 19, 2013

Upon **MOTION** by Roger Picard, seconded by Charles Marsella, it was unanimously voted to **approve** the minutes of the Regular Meeting held on March 19, 2013.

### TAXPAYERS' TIME: (Limited to Items on the Agenda)

No taxpayers came forward.

### CORRESPONDENCE (on file):

1. Proposed Resolution: DECD Town-Wide Housing Rehabilitation Grant Application (#365)
2. Proposed Resolution: Americans with Disabilities Act Notice (#366)
3. Proposed Resolution: Town of Wolcott Grievance Procedure (#367)
4. Proposed Resolution: Town of Wolcott Fair Housing (#368) {3 parts}

# **WOLCOTT TOWN COUNCIL**

Regular Meeting

Tuesday, April 16, 2013

Council Chambers, Wolcott Town Hall

7:30 p.m.

Page 2 of 10

## **MINUTES**

---

5. Letter dated April 2<sup>nd</sup> from the Republican Town Committee regarding a Board of Ethics appointment
6. Letter dated April 11<sup>th</sup> from Linda Bruce regarding USI Agreement Insurance Agent of Record, Workers' Compensation & Liability Insurance (agreement attached)
7. Letter dated April 11<sup>th</sup> from Linda Bruce regarding H.D. Segar, Inc. Insurance Agent of Record, Wolcott Fire Companies (agreement attached)
8. Board of Education Year to Date Budget Report dated 03-31-13
9. Town of Wolcott Expenditure Report, Revenue Report, & Trial Balance, for month ending 03-31-13
10. Letter dated April 12<sup>th</sup> from Town Attorney Brian Tynan regarding Assessor's Reappointment or Non Reappointment
11. Letter dated April 12<sup>th</sup> from Town Attorney Brian Tynan regarding Insurance Agent of Record Agreements

### **MAYOR'S REPORT:**

Mayor Dunn advised that he did not have a report this evening.

### **FINANCE OFFICER'S REPORT/TRANSFERS:**

Linda Bruce came forward and reported the following:

- They received notification that their application for reimbursement for Hurricane Sandy in the amount of \$185,631.59 has been approved; they will receive 75% of that figure which is \$139,223.70. Unanticipated revenue in Fund 01 will realize \$114,784.80 of that; she has taken that into consideration when she prepared the Cash Flow that was distributed at the April 9<sup>th</sup> meeting
- The majority of FEMA reimbursements are for equipment usage, which is where the unanticipated revenue comes into play; close to \$25,000 is a dollar for dollar offset for direct costs that they charge to Fund 65 which is the miscellaneous grants fund; they have to put the exact amount in the revenue in Fund 65 to offset that
- Sue Hale from the Finance Office attended the applicants' briefing meeting for the February blizzard named Charlotte; attendance is required for registration; acknowledgement of receipt of all forms was

# WOLCOTT TOWN COUNCIL

Regular Meeting

Tuesday, April 16, 2013

Council Chambers, Wolcott Town Hall

7:30 p.m.

Page 3 of 10

## MINUTES

---

required by April 11<sup>th</sup>; Wolcott filed on April 2<sup>nd</sup>; they are finalizing their costs for the blizzard and their estimate is about \$200,000.00; if all costs are approved they will receive 75% of that

- There are no transfers for approval

### SUB-COMMITTEE/LIAISON REPORTS:

There were no reports.

### UNFINISHED BUSINESS:

There was no unfinished business.

### NEW BUSINESS:

#### 1. Discussion Regarding Reappointment of Assessor

A **MOTION** was offered by Rachel Wisler, seconded by Francis Masi, to **reappoint** Ms. Deziel as the Assessor.

Attorney Tynan referenced the letter he submitted explaining Section 409 (e) of the Charter pertaining to the Assessor (**see attached**).

Attorney Tynan commented that he feels Ms. Deziel is doing an excellent job, and hiring her was one of the best things the town has done in the last 10 years or so. He added that he cannot recommend her highly enough.

Vice-Chairman Mastrofrancesco called for a vote on the above motion which **carried** unanimously by voice vote.

#### 2. Resolution: DECD Town-Wide Housing Rehabilitation Grant Application

Attorney Tynan stated that these next four resolutions on the agenda are required to be adopted each year. They are posted on the bulletin board in the lobby next to the elevator. It is a requirement of the Department of Economic and Community Development to be passed each year so that the town has the ability to seek Small Cities Block Grant monies.

Upon **MOTION** by Rachel Wisler, seconded by Jeffrey Slavin, it was unanimously voted to **adopt** the following resolution: Department of Economic and Community Development State of Connecticut; Certified Resolution of the Governing Body; WHEREAS, federal monies are available under the Title I of the Housing and Community Development Act of 1974, 42 U.S.C § 5301, et. seq., as amended,

# WOLCOTT TOWN COUNCIL

Regular Meeting

Tuesday, April 16, 2013

Council Chambers, Wolcott Town Hall

7:30 p.m.

Page 4 of 10

## MINUTES

---

also known as Public Law 93-383, and administered by the State of Connecticut, Department of Economic and Community Development as the Connecticut Small Cities Development Block Grant Program; and WHEREAS, pursuant to Chapter 127c, and Part VI of Chapter 130 of the Connecticut General Statutes, the Commissioner of the State of Connecticut Department of Economic and Community Development is authorized disburse such federal monies to local municipalities **(full text of resolution attached)**.

### 3. Resolution: Americans with Disabilities Act Notice

Upon **MOTION** by Rachel Wisler, seconded by Francis Masi, it was unanimously voted to **adopt** the following resolution: Certified Resolution of the Town of Wolcott; Town of Wolcott Americans with Disabilities Act Notice; BE IT RESOLVED that the Town of Wolcott does not discriminate on the basis of disability in admission to, access to, or operations of its programs, services, or activities. Town of Wolcott does not discriminate on the basis of disability in its hiring or employment practices. This notice is provided as required by Title II of the Americans with Disabilities Act of 1990. Questions, concerns, complaints, or requests for additional information regarding the ADA may be forwarded to Town of Wolcott designated ADA Compliance Coordinator **(full text of resolution attached)**.

### 4. Resolution: Town of Wolcott Grievance Procedure

Upon **MOTION** by Rachel Wisler, seconded by Francis Masi, it was unanimously voted to **adopt** the following resolution: Certified Resolution of the Town of Wolcott; Town of Wolcott Grievance Procedure; BE IT RESOLVED that this Grievance Procedure is established to meet the requirements of the Americans with Disabilities Act. It may be used by anyone who wishes to file a complaint alleging discrimination on the basis of disability in employment practices and policies or the provision of services, activities, programs, or benefits by: Town Of Wolcott **(full text of resolution attached)**.

### 5. Resolution: Town of Wolcott Fair Housing

Upon **MOTION** by Rachel Wisler, seconded by Francis Masi, it was unanimously voted to **adopt** the following resolution: FAIR HOUSING RESOLUTION; TOWN OF WOLCOTT; WHEREAS, All persons are afforded a right to full and equal housing opportunities in the neighborhood of their choice; and WHEREAS, Federal Fair Housing laws require that all individuals, regardless of race, color, religion, sex, handicap, familial status or national origin, be given equal access to all housing-related opportunities, including rental and home ownership opportunities, and be allowed to make free choices regarding housing location, and incorporating the FAIR HOUSING POLICY STATEMENT AND

# WOLCOTT TOWN COUNCIL

Regular Meeting

Tuesday, April 16, 2013

Council Chambers, Wolcott Town Hall

7:30 p.m.

Page 5 of 10

## MINUTES

---

COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964 (full text of resolution attached).

### 6. Discussion & Possible Action on Authorization for Mayor to Execute Contract for Insurance Agent of Record for General Liability & Workers' Compensation with USI Insurance Services of CT, LLC

A **MOTION** was offered by Roger Picard, seconded by Jeffrey Slavin, to **authorize** the Mayor to Execute Contract for Insurance Agent of Record for General Liability & Workers' Compensation with USI Insurance Services of CT, LLC (**see attached**).

Attorney Tynan referenced the letter that he submitted regarding this item and the next item (**see attached**). Both items have gone out to bid and he has met with the Municipal Finance Officer who has analyzed the contracts and broken them down to make sure the Town gets the most value. He noted that his experience with USI has been very professional and he would recommend that the Council approves it.

Vice-Chairman Mastrofrancesco called for a vote on the above motion which **carried** unanimously by voice vote.

### 7. Discussion & Possible Action on Authorization for Mayor to Execute Contract for Insurance Agent of Record with H.D. Segur Inc. for Wolcott Fire Companies

A **MOTION** was offered by Roger Picard, seconded by Jeffrey Slavin, to **authorize** the Mayor to Execute Contract for Insurance Agent of Record with H.D. Segur Inc. for Wolcott Fire Companies (**see attached**).

Mr. Marsella commented that H.D. Segur has been representing the Fire Departments for many years, even when he was Chief, and added that they have treated the Fire Departments very well and have always been right on top of things. He recommends them highly also.

Vice-Chairman Mastrofrancesco called for a vote on the above motion which **carried** unanimously by voice vote.

### 8. Department Budget Presentations:

- Registrar of Voters – Dept. 167

Patricia Najarian came forward, at which time she advised that her proposed budget is exactly the same as the current budget.

# WOLCOTT TOWN COUNCIL

Regular Meeting

Tuesday, April 16, 2013

Council Chambers, Wolcott Town Hall

7:30 p.m.

Page 6 of 10

## MINUTES

---

Mrs. Wisler stated that she is aware that they put in long hours during elections, and inquired if there are any statutes on the state level with respect to how many days that they must work. Mrs. Najarian replied that there is not and added that that there is normally someone in the office three days per week.

Vice-Chairman Mastrofrancesco asked if there were any issues with running out of ballots, at which time Mrs. Najarian stated no, they are very cautious when ordering them and they have to order a certain percentage.

There were no questions regarding budget line items.

- **Building Department – Dept. 161**

Peter Parks came forward and stated that his proposed budget has decreased by \$200.00 from the current budget.

The following line item was referenced:

**Revenue Budget #01-5-161-524 Building Permits: \$85,000 recommended:** an inquiry was made as to whether Mr. Parks sees the housing industry picking up this year. Mr. Parks stated that his personal opinion is that it will remain flat from what it was last year. General discussion followed with respect to current and future building activity and the cost of an average building permit in town, which is about \$1,500.00 to \$1,700.00 for a residence.

- **Assessor – Dept. 154**

Pamela Deziel came forward, at which time she noted that her budget is pretty much the same with some increases for data processing and valuation costs which have gone up.

Ms. Deziel advised that they are nearing the completion of their GIS system (Geographical Information System) which has been in the works for six years. She next submitted two handouts depicting a small sample of the map and the corresponding property listing report that will be generated when clicking on the parcel (**see attached**). Beginning in July, anyone will be able to access this information on line. Ms. Deziel also noted that they are in the process of updating all of their hard copy maps in the office for the entire town. Detailed discussion followed regarding the specifics of the GIS system and how it will work.

The following line items were referenced and clarification was provided:

# WOLCOTT TOWN COUNCIL

Regular Meeting

Tuesday, April 16, 2013

Council Chambers, Wolcott Town Hall

7:30 p.m.

Page 7 of 10

## MINUTES

**#3991 In-Service Training: \$3,175 recommended/\$0 increase:** in-service training is not in-house training. Certified Assessors are required per State Statute to maintain continuing education credits, as they must be recertified every five years. These funds cover any and all educational and professional memberships and designations.

An inquiry was made regarding the difference between #3337 Valuation Guides and #3640 Abstract – Rate Book. Ms. Deziel explained that the Abstract Rate Book is the Grand List and Valuation Guides are guides used for assessing vehicles, construction and unique properties and/or parcels.

**#7328 Capital Lease Map Machine: \$100 increase:** maintenance contract for mapping machine shared by various departments, e.g., Sewer & Water, Public Works, and Town Clerk.

### ▪ Tax Collector – Dept. 153

Cheryl Brundage came forward, at which time she advised that on the current Grand List, they are at 99.52% in collections, with about \$150,000 left to collect to meet their budget goals. With respect to the back taxes, they are at 84.76%; there is about \$84,000 left to collect. She noted that they have turned a lot of motor vehicles over to the collection agency and they have been doing a lot of tax sales.

The following line items were referenced:

**#3995 Agency Collection Fee: \$17,000 increase:** these are fees for a Marshall or collection agencies, which are up to 15% per State Statute; they had not been using that line item before; there is also something on the revenue side to offset it; it is not really an increase to the budget.

**#3990 Conferences & Meetings \$775 Recommended/\$0 increase:** Connecticut Tax Collector's Association; for continuing education and training for new staff.

**#7300 Capital Outlay: \$3,500 increase:** to pay for new printers needed.

A question and answer period was held. Discussion followed with respect to the following:

- The collection agencies have been a tremendous help in collecting back taxes on motor vehicles
- She has paid out about \$14,000.00 in fees to the collection agencies

# WOLCOTT TOWN COUNCIL

Regular Meeting

Tuesday, April 16, 2013

Council Chambers, Wolcott Town Hall

7:30 p.m.

Page 8 of 10

## MINUTES

- 
- Suspense List will be submitted to the Council prior to the May 14<sup>th</sup> meeting
  - **Planning & Zoning Commission – Dept. 163**

David Kalinowski came forward.

The following lines items were referenced and clarification was provided:

**#3870 Rewrite Regulations: \$500 Recommended/\$0 increase:** this is placed in the budget each year; they sometimes come across certain regulations that need to be amended; pays for consultation with engineer and/or attorney.

**Revenue Budget #01-5-163-522 P&Z Fees & Sales: \$15,000 Recommended:** fees and sales are the same thing; they are permit and inspection fees.

General discussion was held during which Mr. Kalinowski updated the Council on current and future building projects, and the status of new businesses in town.

- **Public Works – Dept. 311**

Mr. Kalinowski advised that the majority of increases in this budget consist of LOCIP and Town Aid Roads which are state grants which must be shown as expenditures.

The following lines items were referenced and clarification was provided:

**#3830 Drug Testing: \$2,200 Recommended/\$0 increase:** this is to pay for required random drug testing; all of the public works employees go through it in the course of a year.

**#4401 Equipment Maintenance P&R \$2,500 increase & #4950 Operation Expense P&R: \$2,000 increase:** these line items cover park & recreation related expenses.

**#5402 Road Salt/Equip/Supplies: \$5,000 increase:** this is to pay for any needed equipment that they may find at the state auctions.

**#7140 Field Improve. P&R: \$2,000 increase:** this is the cost of seed, mulch, and fertilizer.

# **WOLCOTT TOWN COUNCIL**

Regular Meeting

Tuesday, April 16, 2013

Council Chambers, Wolcott Town Hall

7:30 p.m.

Page 9 of 10

## **MINUTES**

---

General discussion was held on the operations of the department. In addition the following was noted:

- They still have enough material for three or four storms, although they will not need it this fiscal year
- The trucks that they rebuilt are in great shape and saved the town a lot of money
- Snow removal treatment; magnesium chloride (state uses) vs. M1000 (made with corn syrup) (the Town uses); there is a very small percentage of magnesium in the M1000; it is 80% less corrosive than what the State uses; they also still use a treated salt, just much less; they do not use sand anymore, which eliminates the cost for sand that used to be budgeted and the labor and costs for street sweeping

Reference was made with respect to line items #7120 & #7160, LOCIP and Town Aid Roads, and an inquiry was made as to how the State is doing this now as opposed to before. Mrs. Bruce advised that this is the Governor's recommendation which is still up in the air. The way it works is that it comes to the Town as revenue and the Town must add in the exact same amount in the expenditure budget. Mayor Dunn added that the Governor has recommended a shifting of the grant funds to only LOCIP and Town Aid Funds, instead of increasing ECS monies and Pequot Funds, which helps with the mill rate calculation because those funds only increase revenue. Grant monies coming in as LOCIP and Town Aid Roads do not help maintain or lower the mill rate because instead of increasing revenue only, you must expend the same, so it ends up being a wash.

Reference was made to the road resurfacing project, at which time Mr. Kalinowski gave a detailed report on the roads that they are planning to complete.

### **ITEMS FOR NEXT AGENDA:**

Vice-Chairman Mastrofrancesco advised that if anyone has any items that they should contact Chairman Valletta or the Clerk.

### **TAXPAYERS' TIME:**

No taxpayers came forward.

### **EXECUTIVE SESSION:**

No Executive Session was held.

# WOLCOTT TOWN COUNCIL

Regular Meeting

Tuesday, April 16, 2013

Council Chambers, Wolcott Town Hall

7:30 p.m.

Page 10 of 10

## MINUTES

---

### ADJOURNMENT:

Upon **MOTION** by Roger Picard, seconded by Charles Marsella, it was unanimously voted to **adjourn** the meeting at 8:30 p.m.

### APPROVED:

---

Elizabeth Gaudiosi, Secretary  
WOLCOTT TOWN COUNCIL

---

David Valletta, Chairman  
WOLCOTT TOWN COUNCIL

#365

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT  
STATE OF CONNECTICUT  
(AN EQUAL OPPORTUNITY EMPLOYER)  
**CERTIFIED RESOLUTION OF THE GOVERNING BODY**

I, Dolores C. Slater, Town Clerk, certify that below is a true and correct copy of a

resolution duly adopted by Town of Wolcott  
(Name of the Municipality)

at a meeting of its Town Council  
(Governing Body)

duly convened on 4/16/13 and which has not been rescinded or modified in  
(Meeting Date)

any way whatsoever and is at present in full force and effect.

4.25.2013  
(Date)

Dolores C Slater, Town Clerk  
(Signature and Title of Official)

SEAL

**WHEREAS**, federal monies are available under the Title I of the Housing and Community Development Act of 1974, 42 U.S.C § 5301, et. seq., as amended, also known as Public Law 93-383, and administered by the State of Connecticut, Department of Economic and Community Development as the Connecticut Small Cities Development Block Grant Program; and

**WHEREAS**, pursuant to Chapter 127c, and Part VI of Chapter 130 of the Connecticut General Statutes, the Commissioner of the State of Connecticut Department of Economic and Community Development is authorized disburse such federal monies to local municipalities; and

**WHEREAS**, it is desirable and in the public interest that the Town of Wolcott make an application to the State for  
(Municipality)

\$300,000 in order to undertake and carryout a Small Cities Community Development Program and to execute an Assistance Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE

Town Council  
(Governing Body)

1. That it is cognizant of the conditions and prerequisites for the state financial assistance imposed by Part VI of Chapter 130 of the CGS  
(State Statutory Reference)

2. That the filing of an application for State financial assistance by

Town of Wolcott

(Municipality)

in an amount not to exceed \$300,000 is hereby approved and that

Mayor, Thomas G. Dunn

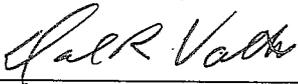
(Title and Name of Authorized Official)

is directed to execute and file such application with the Connecticut Department of Economic and Community Development, to provide such additional information, to execute such other documents as may be required, to execute an Assistance Agreement with the State of Connecticut for State financial assistance if such an agreement is offered, to execute any amendments, decisions, and revisions thereto, to carryout approved activities and to act as the authorized representative of

Town of Wolcott

(Municipality)

Adopted by the TOWN COUNCIL of the TOWN OF WOLCOTT on April 16, 2013.



David Valletta, Chairman  
Wolcott Town Council

Dated at Wolcott, CT on April 16, 2013.

# 366

## Certified Resolution of the Town of Wolcott

### Town of Wolcott Americans with Disabilities Act Notice

**BE IT RESOLVED** that the Town of Wolcott does not discriminate on the basis of disability in admission to, access to, or operations of its programs, services, or activities. Town of Wolcott does not discriminate on the basis of disability in its hiring or employment practices.

This notice is provided as required by Title II of the Americans with Disabilities Act of 1990.

Questions, concerns, complaints, or requests for additional information regarding the ADA may be forwarded to Town of Wolcott designated ADA Compliance Coordinator.

**Title:** Municipal Agent  
**Office Address:** 10 Kenea Avenue  
Wolcott, CT 06716  
**Phone Number:** (203) 879-8100  
**Days/Hours Available:** Monday – Wednesday 8:00AM to 4:30PM /Thursday 8:00 AM-5:30 PM  
Friday 8:00AM- 12:00 PM

Individuals who need auxiliary aids for effective communication in programs and services of the Town of Wolcott are invited to make their needs and preferences known to the ADA Compliance Coordinator.

Adopted at the **April 16, 2013** Wolcott Town Council Meeting.

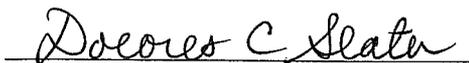


**David Valletta, Chairman**  
**Wolcott Town Council**

Dated at Wolcott, CT this 16<sup>th</sup> day of April, 2013.

### CERTIFICATION

I, Dolores C. Slater, do hereby certify that the above is a true and correct copy of resolution duly adopted and ratified by the **Town Council of the Town of Wolcott on April 16, 2013**, in accordance with the constituent charter of the Town of Wolcott; and that the same has not in any way been modified, repealed, or rescinded, but is in full force and effect.

  
Dolores C. Slater, Town Clerk

Date: 4-25-2013

{SEAL}

# 367

## Certified Resolution of the Town of Wolcott

### Town of Wolcott Grievance Procedure

**BE IT RESOLVED** that this Grievance Procedure is established to meet the requirements of the Americans with Disabilities Act. It may be used by anyone who wishes to file a complaint alleging discrimination on the basis of disability in employment practices and policies or the provision of services, activities, programs, or benefits by: Town Of Wolcott

The complaint should be in writing and contain information about the alleged discrimination such as name, address, phone number of complainant and location, date, and description of the problem. Alternative means of filing complaints, such as personal interviews or a tape recording of the complaint will be made available for persons with disabilities upon request.

The complaint should be submitted by the grievant and/or his/her designee as soon as possible but no later than 60 calendar days after the alleged violation to:

Municipal Agent  
(203) 879-8100 ext. 103  
10 Kenea Avenue  
Wolcott, CT 06716

Within 15 calendar days after receipt of the complaint, Municipal Agent will meet with the complainant to discuss the complaint and possible resolutions. Within 15 calendar days after the meeting, Municipal Agent will respond in writing, and, where appropriate, in a format accessible to the complainant, such as large print, Braille, or audio tape. The response will explain the position of Municipal Agent and offer options for such substantive resolution of the complaint.

If the response by Municipal Agent does not satisfactorily resolve the issue, the complainant and/or his/her designee may appeal the decision of the ADA Coordinator within 15 calendar days after receipt of the response to the Mayor or his or her designee.

Within 15 calendar days after receipt of the appeal, the Mayor or his or her designee will meet with the complainant to discuss the complaint and possible resolutions. Within 15 days after the meeting the Mayor or his or her designee will respond in writing, and where appropriate, in a format accessible to the complainant, with a final resolution of the complaint.

All written complaints received by Municipal Agent, appeals to the Mayor or his or her designee, and responses from the ADA Coordinator and Mayor or his or her designees, will be kept by the Town Of Wolcott for at least three years.

Adopted at the **April 16, 2013** Wolcott Town Council Meeting.



\_\_\_\_\_  
David Valletta, Chairman  
**Wolcott Town Council**

Dated at Wolcott, CT this 16<sup>th</sup> day of April 2013.

**CERTIFICATION**

I, Dolores C. Slater, do hereby certify that I am the Clerk of the Town of Wolcott, a municipal corporation organized and existing under the laws of the State of Connecticut having its principal place of business at 10 Kenea Avenue, Wolcott, CT 06716, and that I am the keeper of the corporate records and seal. The foregoing is a true and correct copy of resolution duly adopted and ratified by the **Town Council of the Town of Wolcott on April 16<sup>th</sup> 2013**, in accordance with the constituent charter of the Town of Wolcott; and that the same has not in any way been modified, repealed, or rescinded, but is in full force and effect.



\_\_\_\_\_  
Dolores C. Slater, Town Clerk

Date: 4-25-2013

{SEAL}

# 368

## FAIR HOUSING RESOLUTION TOWN OF WOLCOTT

**WHEREAS,** All persons are afforded a right to full and equal housing opportunities in the neighborhood of their choice; and

**WHEREAS,** Federal Fair Housing laws require that all individuals, regardless of race, color, religion, sex, handicap, familial status or national origin, be given equal access to all housing-related opportunities, including rental and home ownership opportunities, and be allowed to make free choices regarding housing location; and

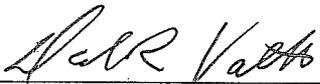
**WHEREAS,** Connecticut Fair Housing laws require that all individuals, regardless of race, creed, color, national origin, ancestry, sex, marital status, age, lawful source of income, familial status, learning disability, physical or mental disability, sexual orientation, be given equal access to all housing-related opportunities, including rental and home ownership opportunities, and be allowed to make free choices regarding housing location; and

**WHEREAS,** The **Town of Wolcott** is committed to upholding these laws, and realizes that these laws must be supplemented by an Affirmative Statement publicly endorsing the right of all people to full and equal housing opportunities in the neighborhood of their choice.

**NOW THEREFORE, BE IT RESOLVED,** That the **Town of Wolcott** hereby endorses a Fair Housing Policy to ensure equal opportunity for all persons to rent, purchase, obtain financing and enjoy all other housing-related services of their choice on a non-discriminatory basis as provided by State and Federal law; and

**BE IT FURTHER RESOLVED,** That Chief Executive Officer of the Town of Wolcott or his/her designated representative is responsible for responding to and assisting any person who alleges to be the victim of an illegal discriminatory housing practice in the **Town of Wolcott** and for advising such person of the right to file a complaint with the State of Connecticut Commission on Human Rights and Opportunities (CHRO) or the U.S. Department of Housing and Urban Development (HUD) or to seek assistance from the CT Fair Housing Center, legal services, or other fair housing organizations to protect his or her right to equal housing opportunities.

Adopted by the **TOWN OF WOLCOTT** on April 16, 2013.



David Valletta, Chairman  
Wolcott Town Council



Thomas G. Dunn, Mayor  
Town of Wolcott

Dated at Wolcott, CT on April 16, 2013.

### CERTIFICATION

I, Dolores C. Slater, do hereby certify that this is a true and correct copy of resolution duly adopted and ratified by the **Town Council of the Town of Wolcott on April 16, 2013**, in accordance with the constituent charter of the Town of Wolcott; and that the same has not in any way been modified, repealed, or rescinded, but is in full force and effect.



Dolores C. Slater, Town Clerk

4.25.2013

Date

{seal}

# **TOWN OF WOLCOTT**

## **FAIR HOUSING POLICY STATEMENT**

It is the policy of the **Town of Wolcott** to promote Fair Housing opportunities and to encourage racial and economic integration in all its programs and housing development activities.

Programs funded and administered by the **Town of Wolcott** must comply with the provisions of Section 46a-64c of the C.G.S., and with related state and federal laws and regulations that prohibit discriminatory housing practices.

The **Town of Wolcott** or any **Subrecipient of the Town** will carry out an affirmative marketing program to attract prospective buyers or tenants of all majority or minority groups, without consideration of race, color, religion, sex, national origin, ancestry, creed, sexual orientation, marital status, lawful source of income, disability, age, or because the individual has children, in all programs and housing development activities funded or administered by the **Town of Wolcott**.

The municipality's **Mayor** is responsible for the enforcement and implementation of this policy. The Mayor may be reached at 203-879-8100.

Complaints pertaining to discrimination in any program funded or administered by the **Town of Wolcott** may be filed with the **Mayor**. The municipality's Grievance Procedure will be utilized in these cases.

Complaints also may be filed with the Commission on Human Rights and Opportunity, Special Enforcement Unit, 21 Grand Street, Hartford, CT 06106, Telephone (860) 541-3403.

A copy of this policy statement will be given annually to all Town of Wolcott employees and they are expected to fully comply with it. In addition, a copy will be posted throughout the Town of Wolcott.

Revised: April 16, 2013

4-25-13  
Date

  
Thomas G. Dunn, Mayor  
Town of Wolcott

**THIS STATEMENT IS AVAILABLE IN LARGE PRINT OR ON AUDIO TAPE by contacting the Municipal Agent, Wolcott Town Hall, 10 Kenea Avenue, Wolcott, CT 203-879-8100.**

# TOWN OF WOLCOTT

## COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964

The TOWN OF WOLCOTT does not discriminate in the provision of services, the administration of its programs, or contractual agreements. The TOWN OF WOLCOTT seeks to fully carry out its responsibilities under the Title VI Regulations.

Title VI of the Civil Rights Act of 1964 prohibits discrimination on the grounds of race, color, or national origin in programs and activities receiving Federal financial assistance. Title VI provides that No person shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any programs covered by the Regulations.

This policy is effectuated through the methods of administration outlined in the Town's Fair Housing Plan and is fully implemented to ensure compliance by the Town, as the recipient, and by subrecipients. The cooperation of all Town personnel is required.

**TYNAN & IANNONE**

*Attorneys at Law*

250 Wolcott Road  
Wolcott, Connecticut 06716-2634

WILLIAM F. TYNAN  
MARK IANNONE  
BRIAN TYNAN  
CLIFFORD COMERFORD  
~~MATTHEW A. LOCARELLI~~

TELEPHONE  
(203) 879-1431  
FAX  
(203) 879-9152

April 12, 2013

Chairman David Valletta  
Wolcott Town Hall  
10 Kenea Avenue  
Wolcott, CT 06716

**RE: Assessor's Re-Appointment or Non Re-Appointment**

Dear Chairman Valletta and Members of the Wolcott Town Council:

In accordance with Section 409(e) of the Wolcott Charter, "60 days prior to the expiration of the (Assessor's Contract), the Town Council must vote to renew or not renew that Contract." Two years have gone by and Mrs. Deziel's Contract is up for renewal as of July 1, 2013. Therefore, I have requested this matter be put on your agenda for April 16, 2013.

Having dealt with the Assessor now for over 8 years I would unconditionally recommend that the Council re-appoint Pamela Deziel as the Assessor for the Town of Wolcott. I have spoken with a number of Attorneys, title searches and appraisers who utilized her office on a daily basis and I can assert to the Wolcott Town Council that Ms. Deziel is doing an excellent job and that these professionals that deal with her office are very satisfied with the swift and accurate professionalism that she and her staff exhibit.

Should the Council vote to give Ms. Deziel another two year Contract we will finalize that Contract and bring it to the Town Council for approval in the very near future.

Thank you very much for your attention to this matter.

Very truly yours,

  
Brian Tynan

BT/an



# TOWN OF WOLCOTT

---

TOWN HALL • 10 Kenea Avenue  
Wolcott, Connecticut 06716  
Tel. (203) 879-8100 • Fax: (203) 879-8105

April 11, 2013

TO: David Valletta, Chairman  
Wolcott Town Council  
FROM: Linda R. Bruce, Municipal Finance Officer

RE: USI Agreement Insurance Agent of Record, Workers  
Compensation and Liability Insurance

Attached please find an agreement for a three (3) year period, July 1, 2013 to June 30, 2016, for USI Insurance Services of Connecticut, Inc. USI is our current Agent of Record and services both General Government and the Wolcott Board of Education. This agreement is in conformance with Request for Proposals #13-15 which was opened on February 13, 2013. The award was made on March 27, 2013 and a copy of the award letter is attached. In accordance with Section 306 (h) of the Wolcott Town Charter any agreement/contract which spans multiple Fiscal Years requires Town Council approval.

Based on past performance, the Board of Education Director of Business Management and I have determined that USI is the best qualified respondent to our solicitation and that the proposed agreement is recommended for approval.

/jes

Attachments

CC: Thomas G. Dunn, Mayor  
Town Council Members  
Todd Bendtsen, Board of Education Director of Business Management

## INSURANCE AGENT OF RECORD AGREEMENT

This Commercial Property/Casualty Insurance Agent of Record Agreement (the "Agreement") is entered into the 10<sup>th</sup> day of April, 2013 ("Effective Date") by and between the Town of Wolcott, a political subdivision of the State of Connecticut located at 10 Kenea Avenue, Wolcott, CT 06716 (the "Town") and USI Insurance Services LLC, a corporation located at 530 Preston Avenue, P.O. Box 1040, Meriden, CT 06450-1040 (the "Agent").

WHEREAS, the Town has issued a Request for Proposals (the "RFP") for Commercial Property/Casualty Insurance Agent of Record Services for Town of Wolcott and Wolcott Board of Education, Connecticut; and

WHEREAS, the services to be performed by the Agent are set forth in the RFP (the "Work"); and

WHEREAS, Agent submitted its RFP to the Town on February 13, 2013 for the Work in accordance with the requirements and specifications of the RFP; and

WHEREAS, the Town and Board of Education have selected Agent and the Town and the Agent desire to enter into a formal Agreement for the performance of the Work;

THEREFORE, in consideration of the recitals set forth above and the mutual promises by the parties below, the parties agree as follows:

1. General. The Agent agrees to perform the Work in accordance with the Contract Documents, as defined in Section 8 below. The Contract Documents represent the entire and integrated agreement between the Town and the Agent and supersede all prior negotiations, representations or agreements, whether written or oral.
2. Duties. Agent shall perform the Work described in the Contract Documents except for any work that is specifically prescribed in the Contract Documents to be the responsibility of another person. Agent shall furnish all labor, materials, facilities, supplies, and any other things necessary to carry out the terms of the Contract Documents.
3. Compliance with Laws. Agent shall comply with all federal, state and local laws and regulations governing the Work whether or not such laws and regulations are fully and properly reflected in the RFP.
4. Term. The term of this Agreement shall commence on July 1, 2013 and be in effect until June 30, 2016. The Agent shall not start the Work prior to having received a notification to proceed from the Town.
5. Payment. The Town will pay the Agent for work completed based upon the pricing specified in their fee proposal and submitted on an invoice, in July of each year.

Year One:	\$18,000
Year Two:	\$19,000
Year Three:	\$19,000

It is explicitly understood that the company or companies providing insurance coverage to the Town of Wolcott do not pay a commission or other compensation to producers, and that the Agent agrees to not take a commission or other compensation unless disclosed to the Town of Wolcott and Wolcott Board of Education and agreed to by all parties. It is agreed that the administrative fees outlined in this agreement are in lieu of compensation normally paid to insurance carriers.

6. Insurance. The Agent shall carry and keep in force during the term of this Agreement insurance as requested in the RFP, with a company or companies authorized to do business in Connecticut. The Agent shall provide Certificates of Insurance specifying such coverage prior to the start of the work.

7. Contract Documents. The Contract Documents include, without limitation, the following:

- (i) The Agreement;
- (ii) The RFP, including the Scope of Services;
- (iii) The Agent's February 13, 2013 RFP response.

8. Indemnification. The Agent agrees to indemnify and save harmless the Town of Wolcott, its agents and employees, from and against all loss or expense, arising out of or resulting from the performance of the work by the Agent by reason or liability imposed upon the Town of Wolcott, its agents and employees, for damages because of the failure to comply with the terms of this Agreement and any applicable federal, state or local law or regulation in the performance of Agent's duties pursuant to the Contract Documents, if such damages are caused by the negligence or breach of Contract Documents of the Agent, its agents and employees or otherwise, unless and to the extent said act or omission is the direct result of the instructions or acts of the Town or its officers or directors. The existence of insurance shall in no way limit the scope of this indemnification. The indemnification provision shall be separate and distinct from issuance of a Certificate of Insurance.

10. No Assignment. Neither Client nor USI shall assign, solicit or transfer their rights or obligations under this Agreement without prior written consent of the other, and such consent shall not be unreasonably withheld.

11. Termination. This agreement may be terminated, without cause, by giving written notice to the other party at least sixty (60) calendar days prior to such termination. USI shall be entitled to receive the fair market value of services rendered hereunder prior to the date of such notice of termination. All work product provided by USI to Client pursuant to this Agreement shall be the property of Client. USI will cooperate with Client's designated producer in order to facilitate an orderly transition of Client's insurance matters.

12. Change Orders, Price Modifications, and Other Amendments. The Town shall have the right to require the Agent to complete additional work. All such changes to the Scope of Work shall be made by a written request by the Town. The Agent shall propose a price for such work, subject to review and acceptance by the Town. Any other changes or amendments to the terms of this Agreement and the other Contract Documents may be made only by a written document referencing this Agreement and executed by both parties. The Town shall promptly notify USI with respect to all material changes in exposure and all changes in loss-related information. USI shall promptly notify the affected insurance companies of such changes.

13. Connecticut Law and Courts. This Agreement shall be governed by and construed in accordance with the internal laws (as opposed to the conflicts of law provisions) of the State of Connecticut and the parties irrevocably submit in any suit, action or proceeding arising out of the Agreement to the jurisdiction of the United States District Court for the District of Connecticut and the jurisdiction of any court of the State of Connecticut.

14. Execution. This Agreement may be executed in one or more counterparts, each of which shall be considered an original instrument, but all of which shall be considered one and the same agreement, and shall become binding when one or more counterparts have been signed by each of the parties hereto and delivered (including delivery by facsimile) to each of the parties.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the day and year first written above.

**THE TOWN OF WOLCOTT**

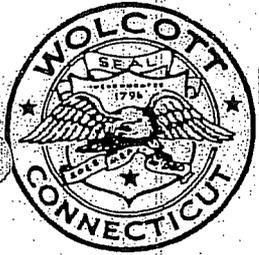
By \_\_\_\_\_  
Thomas G. Dunn  
Mayor

**USI INSURANCE SERVICES LLC**

By \_\_\_\_\_  
Name: Christopher J. Wardrop  
Authorized Representative

# TOWN OF WOLCOTT

TOWN HALL • 10 Kenea Avenue  
Wolcott, Connecticut 06716  
Tel. (203) 879-8100 • Fax: (203) 879-8105



March 27, 2013

Christopher J. Wardrop, CIC, CRM  
Senior Vice President  
USI Insurance Services of Connecticut, INC.  
530 Preston Avenue  
P.O. Box 1040  
Meriden, CT 06450

Dear Mr. Wardrop:

I am pleased to inform you that your firm has been selected as the Agent of Record (RFP #13-15) for the Town of Wolcott and the Wolcott Board of Education for Workers' Compensation and Liability-Automobile-Property Pools.

However, your firm was not selected to provide Agent of Record services for the Wolcott Fire Companies.

Thank you for your proposal and interest in the Town of Wolcott and we look forward to continuing our successful business relationship.

Please call me with any questions that you may have.

Very truly yours,

Linda R. Bruce, Municipal Finance Officer

LRB:jes



# TOWN OF WOLCOTT

TOWN HALL • 10 Kenea Avenue  
Wolcott, Connecticut 06716  
Tel. (203) 879-8100 • Fax: (203) 879-8105

April 11, 2013

TO: David Valletta, Chairman  
Wolcott Town Council  
FROM: Linda R. Bruce, Municipal Finance Officer

RE: H.D. Segur, Inc. Agreement Insurance Agent of Record,  
Wolcott Fire Companies, Inc.

Attached please find an agreement for a three (3) year period, July 1, 2013 to June 30, 2016, for H.D. Segur, Inc. who is the current Agent of Record for the Wolcott Fire Companies. This agreement is in conformance with Request for Proposals #13-15 which was opened on February 13, 2013. The award was made on March 27, 2013 and a copy of the award letter is attached. In accordance with Section 306 (h) of the Wolcott Town Charter any agreement/contract which spans multiple Fiscal Years requires Town Council approval.

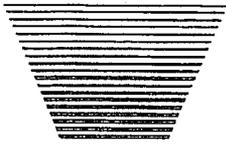
I have reviewed and discussed H.D. Segur proposal and agreement with Fire Chief Kyle Dunn and based on this firm's past performance with the Wolcott Fire Companies, I recommend the proposed agreement for approval.

Also, please find enclosed a copy of Chief Dunn's letter to me regarding H.D. Segur's performance.

/jes

Attachments

CC: Thomas G. Dunn, Mayor  
Town Council Members  
Kyle Dunn, Chief, Wolcott Fire Companies



**H.D. SEGUR**  
 I N S U R A N C E

P.O. Box 400  
 156 Knottter Drive  
 Cheshire, CT 06410  
 Phone (203) 699-4500  
 Fax (203) 271-7081  
 Toll free (800) 336-4496  
 Web Site: [www.hdsegur.com](http://www.hdsegur.com)

**Agent of Record Fee Agreement**

- A. Hollis D. Segur, Inc. of Cheshire, Connecticut agrees to provide the following **Property and Casualty Insurance Services** as Agent of Record to the Town of Wolcott's Volunteer Fire Companies, Inc.
1. Review all policies, including policy limits, coverages, deductibles, exclusions and endorsements to confirm that they have been issued correctly and as ordered (including Property, General Liability, Automobile, Crime, Inland Marine, Accident/Sickness and Umbrella coverages).
  2. Assist in the placement and renewal of insurance contracts, including assistance in review, analysis and evaluation of carrier proposals, and making recommendations on cost and coverage.
  3. Obtain quotations from alternative markets as deemed appropriate.
  4. Provide advice and assistance relative to insurance requirements, general policy service, risk management, and claims handling. As outlined in the Request for Proposal response for the Town of Wolcott's Volunteer Fire Companies, Inc.
- B. All Property and Casualty insurance policies placed through H. D. Segur, Inc. on behalf of the Town of Wolcott's Volunteer Fire Companies, Inc. will be **issued net of any agent/broker commissions**. If H. D. Segur, Inc. receives **other compensation** from the insurer or any other third party related to that placement of insurance, it **will be credited to the Town of Wolcott's Volunteer Fire Companies Inc.'s account**.
- C. This contract is to run from 7/1/13 through 6/30/16. Either party may terminate the contract with sixty (60) days written notice, certified mail, to the individual who signed the contract listed below.
- D. The annual fee of \$4,000 will be charged for Agent of Record services.

**Town of Wolcott's Volunteer Fire Companies, Inc.:**

Accepted by:

\_\_\_\_\_  
 Kyle Dunn, Fire Chief

\_\_\_\_\_  
 Thomas G. Dunn, Mayor

**H. D. Segur, Inc.**

Signed by:

\_\_\_\_\_  
 Scott C. Sundberg, Partner

\_\_\_\_\_  
 Carl D. Temme, CLU, CPCU, ARM, CIC, President

2 Stony Hill Road  
 Bethel, CT 06801  
 Phone (800) 336-4496  
 Fax (203) 791-2966

213 Court Street  
 Middletown, CT 06457  
 Phone (800) 336-4496  
 Fax (860) 344-9302

# TOWN OF WOLCOTT

TOWN HALL • 10 Kenea Avenue

Wolcott, Connecticut 06716

Tel. (203) 879-8100 • Fax: (203) 879-8105



March 28, 2013

Scott C. Sundberg  
Public Entity Division Manager  
H. D. Segur, Inc.  
P.O. Box 400  
156 Knotter Drive  
Cheshire, CT 06410

Dear Mr. Sundberg:

I am pleased to inform you that your firm has been selected as the Agent of Record (RFP #13-15) for the Wolcott Fire Companies.

However, your firm was not selected to provide Agent of Record services for the Town of Wolcott and the Wolcott Board of Education for Workers' Compensation and Liability-Automobile-Property Pools.

Thank you for your proposal and interest in the Town of Wolcott and we look forward to continuing our successful business relationship.

Please call me with any questions that you may have.

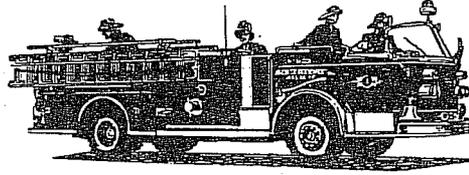
Very truly yours,

Linda R. Bruce, Municipal Finance Officer

LRB:jes

# *Wolcott Volunteer Fire Department, Incorporated*

225 Nichols Road  
Wolcott, Connecticut 06716



April 11, 2013

Linda R. Bruce, Municipal Finance Officer  
Town of Wolcott  
10 Kenea Avenue  
Wolcott, CT 06716

Dear Linda,

H. D. Segur Insurance Company has been our Agent of Record for many years and has performed well for the Wolcott Fire Companies, Inc. I recommend that they remain our Agent of Record.

Sincerely,

*Kyle Dunn*

Kyle Dunn, Fire Chief  
Wolcott Fire Companies, Inc.

KD/dc

**TYNAN & IANNONE**

*Attorneys at Law*

250 Wolcott Road  
Wolcott, Connecticut 06716-2634

WILLIAM F. TYNAN  
MARK IANNONE  
BRIAN TYNAN  
CLIFFORD COMERFORD

April 12, 2013

TELEPHONE  
(203) 879-1431  
FAX  
(203) 879-9152

~~WOLCOTT TOWN COUNCIL~~  
Chairman David Valletta  
Wolcott Town Hall  
10 Kenea Avenue  
Wolcott, CT 06716

**RE: Insurance Agent of Record Agreements**

Dear Chairman Valletta and Members of the Wolcott Town Council:

I have met with the Municipal Finance Officer Linda Bruce regarding the Insurance Agent of Record Agreements for both the General Liability and Workers Compensation Services with USI Insurance Services of Connecticut, LLC and Insurance Agent of Record with HD Segur, Incorporated for the Wolcott Fire Companies. Both of these items are on your agenda for April 16, 2013.

Both of these Contracts as well as another one which will be coming for your next meeting have gone out to bid and the Finance Officer has scrutinized these to obtain the best services for these expenditures in each of these categories or separate Contracts.

In regards to the Insurance Agent of Record Agreement with USI Insurance Services of Meriden, I have reviewed the Agreement and I accept it as to form. When I receive in a Liability Complaint on behalf of the Town of Wolcott, I immediately submit the Complaint for coverage to USI Insurance Services. I have always been impressed with the swift and professional treatment that USI provides to the Town in regards to its insurance needs.

Therefore, I would recommend that the Town Council authorize the Mayor to execute this Agreement with USI Insurance Services of Connecticut, LLC.

In regarding the Agent of Record Fee Agreement with HD Segur for the Town Volunteer Fire Company, Incorporated, I have also reviewed the Agreement and again while it is short, I do approve it as to form. I understand that the Fire Chief has been very happy with Segur's services rendered to the Fire Companies. With that understanding, I would recommend that the Town Council authorize the Mayor to execute this Contract with HD Segur for the Fire Companies.

Very truly yours,

  
Brian Tynan

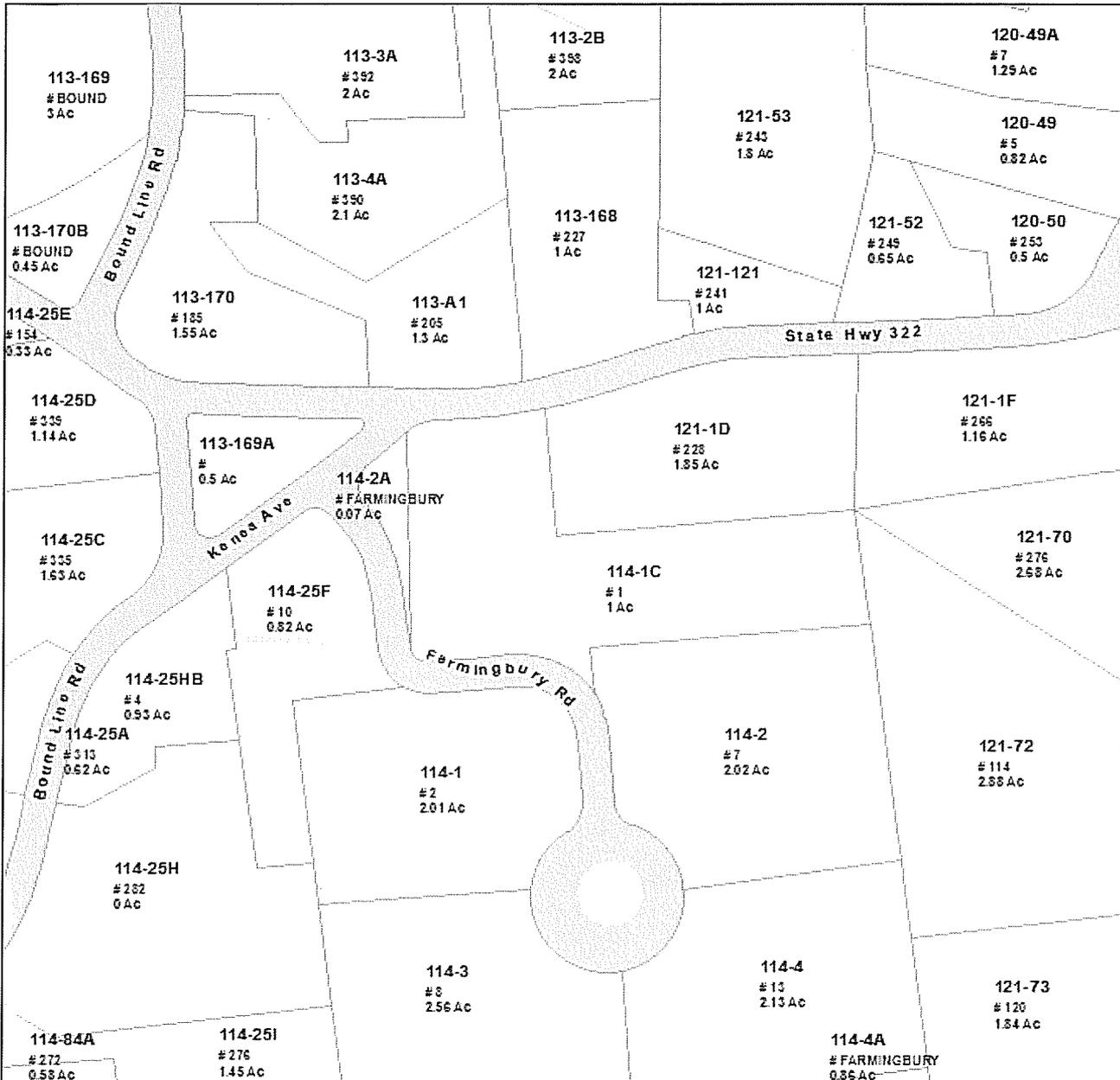
BT/an  
#6781

# Town of Wolcott

Geographic Information System (GIS)



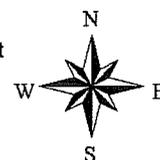
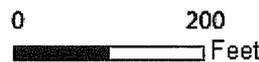
Date Printed: 4/16/2013



### MAP DISCLAIMER - NOTICE OF LIABILITY

This map is for assessment purposes only. It is not for legal description or conveyances. All information is subject to verification by any user. The Town of Wolcott and its mapping contractors assume no legal responsibility for the information contained herein.

Approximate Scale: 1 inch = 200 feet



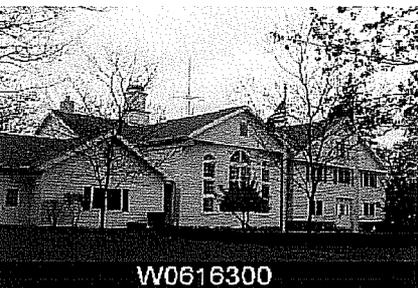


### Property Information

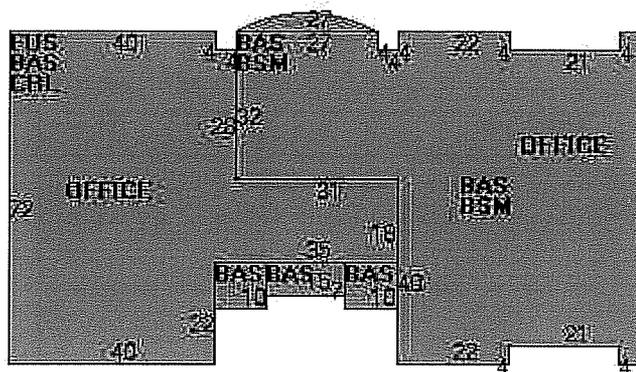
Property Location	10 KENEA AVE
Owner	WOLCOTT TOWN OF
Co-Owner	
Mailing Address	10 KENEA AVE WOLCOTT CT
Land Use	920 Exempt Comm
Land Class	E

Fire District	
Census Tract	3611
Neighborhood	CGEN
Zoning Code	R-40
Acreage	0.81
Utilities	
Lot Setting/Desc	

### Photo



### Sketch



### Primary Construction Details

Year Built	1991
Stories	2
Building Style	City/Town Hall
Building Use	Comm/Ind
Building Condition	B-
Floors	Carpet
Total Rooms	0

Bedrooms	
Full Bathrooms	0
Half Bathrooms	
Bath Style	
Kitchen Style	
Roof Style	Gable
Roof Cover	Arch Shingles

Exterior Walls	Vinyl Siding
Interior Walls	Drywall
Heating Type	Forced Hot Air
Heating Fuel	Gas
AC Type	
Gross Bldg Area	22293
Total Living Area	13110

PROPOSED REVENUE BUDGET 2013 - 2014

shale

Account Number	Ref# - Account Title	2010-2011 COLLECTED	2011-2012 COLLECTED	2012-2013 ESTIMATE	2012-2013 YTD-COLLECTED	2013-2014 ESTIMATE	2013-2014 RECOMMENDED	12-13 APPRVD VS 13-14 RCMD
01-5-153-505	27 - INTEREST & LIEN FEES	434,879.72	288,999.99	290,000.00	216,565.96	205,000.00	205,000.00	-85,000.00
01-5-153-510	514 - AGENCY COLLECTION FEES	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
01-5-161-524	81 - BUILDING PERMITS	82,131.17	82,479.07	85,000.00	64,989.17	85,000.00	85,000.00	0.00
01-5-163-522	52 - PRZ FEES & SALES	13,530.32	15,875.50	15,000.00	10,870.00	15,000.00	15,000.00	0.00
01-5-164-504	26 - INLAND WETLANDS	1,936.00	689.00	2,500.00	1,564.00	1,800.00	1,800.00	-700.00
01-5-166-506	28 - ZBA FEES	750.00	500.00	1,000.00	260.00	1,000.00	1,000.00	0.00
01-5-211-513	40 - FALSE ALARM FINES	450.00	25.00	3,500.00	400.00	2,500.00	2,500.00	-1,000.00
01-5-211-514	42 - RECORDS MONEY	1,467.75	724.75	1,500.00	406.25	1,500.00	1,500.00	0.00
01-5-211-516	45 - PARKING TICKETS	140.00	35.00	500.00	75.00	200.00	200.00	-300.00
01-5-211-517	46 - GUN PERMITS	7,070.00	9,800.00	2,200.00	4,690.00	3,150.00	3,150.00	950.00
01-5-211-518	47 - GAME PERMITS	160.00	110.00	300.00	145.00	250.00	250.00	-50.00
01-5-211-519	48 - SOLICITOR & VENDOR PERMITS	85.00	145.00	150.00	55.00	150.00	150.00	0.00
01-5-211-520	480 - FINGERPRINT SERVICE FEE	0.00	0.00	1,200.00	0.00	0.00	0.00	-1,200.00
01-5-222-503	25 - BLASTING PERMITS	380.00	520.00	500.00	165.00	500.00	500.00	0.00
01-5-251-550	155 - AMBULANCE SERVICE FEES	125,000.00	105,000.00	115,000.00	8,000.00	115,000.00	115,000.00	0.00
01-5-351-556	183 - RT69 WTRLN INT 3/15/02	51,510.94	0.00	0.00	0.00	0.00	0.00	0.00
01-5-351-557	184 - RT69 WTRLN PRIN 3/15/02	111,375.00	0.00	0.00	0.00	0.00	0.00	0.00
01-5-351-558	185 - HTCK WTRLN INT 3/15/02	23,087.50	0.00	0.00	0.00	0.00	0.00	0.00
01-5-351-559	186 - HTCK WTRLN PRIN 3/15/02	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01-5-351-562	251 - 96 WATER TANK PRINCIPAL	25,892.00	24,360.00	0.00	0.00	0.00	0.00	0.00
01-5-351-565	410 - CLNTN HILL WTR INT	119,954.00	112,154.00	104,354.00	104,354.00	96,654.00	96,654.00	-7,700.00
01-5-351-566	411 - CLNTN HILL WTR PRIN	195,000.00	195,000.00	195,000.00	195,000.00	190,000.00	190,000.00	-5,000.00
01-5-351-567	489 - SEWER/WATER REFIN 2010 PRIN	0.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00
01-5-351-568	490 - SEWER/WATER REFIN 2010 INT	0.00	2,475.00	0.00	0.00	0.00	0.00	0.00
01-5-351-570	492 - WATER REFIN 2010 INTEREST	0.00	46,950.00	45,150.00	45,150.00	41,550.00	41,550.00	-3,600.00
01-5-411-535	2 - TUITION	31,108.69	41,303.61	35,000.00	10,355.70	35,000.00	35,000.00	0.00
01-5-411-537	9 - OUTSIDE ACTIVITIES	9,810.00	8,650.00	8,750.00	3,435.40	8,750.00	8,750.00	0.00
01-5-521-523	82 - PARK & RECREATION FEES	13,278.00	16,540.00	17,000.00	12,659.00	17,000.00	17,000.00	0.00
01-5-521-524	458 - PAVILLION	1,875.00	2,725.00	1,500.00	1,650.00	1,500.00	1,500.00	0.00
01-5-551-509	36 - LIBRARY FINES	11,600.70	12,329.22	11,000.00	7,667.84	11,500.00	11,500.00	500.00
01-5-571-100	486 - RAINBOW DAY CAMP FEES	0.00	625.00	800.00	25.00	800.00	800.00	0.00
01-8-801-800	124 - GOLF COURSE BUILDING PRINCIPAL	36,027.01	37,731.44	39,516.52	39,516.52	41,386.04	41,386.04	1,869.52
01-8-801-801	125 - GOLF COURSE BUILDING INTEREST	26,711.07	25,006.63	23,221.55	23,221.55	21,352.03	21,352.03	-1,869.52
01-8-801-805	405 - GOLF COURSE LAND	19,638.00	19,638.00	19,638.00	19,638.00	19,638.00	19,638.00	0.00
(Sub) 01 - GENERAL FUND		15,982,557.19	17,275,308.21	17,297,136.00	9,444,196.37	17,298,552.00	17,298,552.00	1,416.00
Grand Total		15,982,557.19	17,275,308.21	17,297,136.00	9,444,196.37	17,298,552.00	17,298,552.00	1,416.00

PROPOSED EXPENDITURE BUDGET 2013 - 2014

shale

Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>164 - INLAND WETLANDS/CONSERVATION</b>								
01-1-164-7-7150	4110 - STORM WATER MANAGEMENT	3,430.00	4,000.00	3,687.50	4,000.00	4,000.00	4,000.00	0.00
01-1-164-7-7328	3982 - CAP LEASE MAP MACHINE	450.00	511.00	327.50	250.00	250.00	250.00	0.00
(Sub) 164 - INLAND WETLANDS/CONSERVATION		<b>7,745.90</b>	<b>9,961.00</b>	<b>6,058.32</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>
<b>165 - ECONOMIC DEVELOPMENT</b>								
01-1-165-3-3011	3421 - ADVERTISING	685.00	1,500.00	411.40	1,500.00	1,500.00	1,500.00	0.00
01-1-165-3-3700	3422 - CONSULTING SERVICES	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00	0.00
01-1-165-5-5100	179 - OFFICE SUPPLIES	82.89	100.00	86.34	100.00	100.00	100.00	0.00
(Sub) 165 - ECONOMIC DEVELOPMENT		<b>767.89</b>	<b>2,800.00</b>	<b>497.74</b>	<b>2,900.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>
<b>166 - ZONING BOARD OF APPEAL</b>								
01-1-166-3-3010	183 - LEGAL/PUBLIC NOTICES	2,289.40	2,300.00	962.88	2,300.00	2,300.00	2,300.00	0.00
01-1-166-5-5100	181 - OFFICE SUPPLIES	152.96	250.00	31.08	250.00	250.00	250.00	0.00
01-1-166-5-5200	182 - STIPEND	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
(Sub) 166 - ZONING BOARD OF APPEAL		<b>3,442.36</b>	<b>3,550.00</b>	<b>1,993.96</b>	<b>3,550.00</b>	<b>3,550.00</b>	<b>3,550.00</b>	<b>0.00</b>
<b>167 - REGISTRAR OF VOTERS</b>								
01-1-167-1-1127	3987 - WAGES DEPUTIES	15,999.84	16,000.00	15,999.84	16,000.00	16,000.00	16,000.00	0.00
01-1-167-1-1140	186 - WAGES-OPERATIONS	20,287.44	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00
01-1-167-2-2200	3668 - SOCIAL SECURITY	2,762.65	3,475.40	3,475.40	3,900.00	3,900.00	3,900.00	0.00
01-1-167-3-3010	191 - LEGAL/PUBLIC NOTICES	38.68	75.00	0.00	75.00	75.00	75.00	0.00
01-1-167-3-3990	194 - CONFERENCES & MEETINGS	886.00	900.00	810.19	900.00	900.00	900.00	0.00
01-1-167-4-4400	188 - MAINT.VOTING MACHINES	764.00	4,086.60	1,289.50	4,500.00	4,500.00	4,500.00	0.00
01-1-167-5-5100	187 - OFFICE SUPPLIES	608.39	800.00	700.91	750.00	750.00	750.00	0.00
01-1-167-5-5105	4030 - BALLOTS,ELECTION	2,760.77	9,000.00	8,917.05	9,000.00	9,000.00	9,000.00	0.00
01-1-167-5-5710	197 - VOTER REGISTRATION	0.00	50.00	0.00	50.00	50.00	50.00	0.00
01-1-167-8-8220	196 - ELECTION EXPENSE	18,333.55	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00
01-1-167-8-8221	193 - PRIMARY EXPENSE	6,945.30	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
01-1-167-8-8222	195 - VOTING SURVEY EXPENSE	100.00	100.00	100.00	100.00	100.00	100.00	0.00
01-1-167-8-8223	3745 - OUTREACH PROGRAM	0.00	200.00	0.00	200.00	200.00	200.00	0.00
(Sub) 167 - REGISTRAR OF VOTERS		<b>69,486.62</b>	<b>78,687.00</b>	<b>75,292.89</b>	<b>79,475.00</b>	<b>79,475.00</b>	<b>79,475.00</b>	<b>0.00</b>

PROPOSED EXPENDITURE BUDGET 2013 - 2014

shale

Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>161 - BUILDING INSPECTOR'S OFFICE</b>								
01-1-161-1-1120	148 - WAGES-CLERICAL	17,364.84	0.00	0.00	0.00	0.00	0.00	0.00
01-1-161-1-1170	149 - SALARY-BLDGNSP/INSPMAINT/SUPV	55,377.93	57,039.46	57,039.46	58,242.00	58,242.00	58,242.00	0.00
01-1-161-1-1171	150 - ELECTRICAL INSPECTIONS CONSULTANT	800.00	0.00	0.00	0.00	0.00	0.00	0.00
01-1-161-1-1172	151 - SALARY-PLUMBING INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-1-161-1-1300	4078 - TEMPORARY HELP-INSPECTIONS	0.00	2,000.00	1,764.38	1,700.00	1,500.00	1,500.00	-200.00
01-1-161-2-2200	3665 - SOCIAL SECURITY	5,378.18	4,500.00	4,260.56	4,460.00	4,460.00	4,460.00	0.00
01-1-161-3-3990	155 - CONFERENCES & MEETINGS	100.00	0.00	0.00	0.00	0.00	0.00	0.00
01-1-161-5-5100	152 - OFFICE SUPPLIES	595.17	381.54	374.82	550.00	550.00	550.00	0.00
01-1-161-8-8997	3546 - OPERATING RESERVE	460.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>(Sub) 161 - BUILDING INSPECTOR'S OFFICE</b>	<b>80,076.12</b>	<b>63,921.00</b>	<b>63,439.22</b>	<b>64,952.00</b>	<b>64,752.00</b>	<b>64,752.00</b>	<b>-200.00</b>
<b>163 - PLANNING &amp; ZONING</b>								
01-1-163-1-1100	161 - SALARY/ADMINISTRATIVE	30,948.33	31,646.25	31,646.25	32,314.00	32,960.00	32,960.00	646.00
01-1-163-1-1120	162 - WAGES-CLERICAL	36,376.02	39,431.35	39,431.35	38,950.00	38,950.00	38,950.00	0.00
01-1-163-2-2200	3666 - SOCIAL SECURITY	4,994.19	5,279.63	5,279.63	5,455.00	5,580.00	5,580.00	125.00
01-1-163-3-3010	169 - LEGAL/PUBLIC NOTICES	2,621.04	2,200.00	1,793.36	1,800.00	1,800.00	1,800.00	0.00
01-1-163-3-3700	166 - CONSULTING SERVICES	3,789.51	1,866.51	1,866.51	2,500.00	2,500.00	2,500.00	0.00
01-1-163-3-3710	4055 - ENFORCEMENT EXPENSE	0.00	200.00	0.00	200.00	200.00	200.00	0.00
01-1-163-3-3865	719 - EDUCATION EXPENSE	90.00	300.00	90.00	300.00	300.00	300.00	0.00
01-1-163-3-3870	171 - REWRITE REGULATIONS	0.00	500.00	0.00	500.00	500.00	500.00	0.00
01-1-163-5-5100	164 - OFFICE SUPPLIES	494.10	300.00	286.78	275.00	275.00	275.00	0.00
01-1-163-5-5110	4109 - MAPS & MATERIALS	100.00	116.04	0.00	700.00	700.00	700.00	0.00
01-1-163-7-7328	3981 - CAP LEASE MAP MACHINE	450.00	356.26	327.50	250.00	250.00	250.00	0.00
01-1-163-8-8997	3547 - OPERATING RESERVE	890.00	0.00	0.00	0.00	970.00	970.00	970.00
	<b>(Sub) 163 - PLANNING &amp; ZONING</b>	<b>80,753.19</b>	<b>82,196.04</b>	<b>80,721.38</b>	<b>83,244.00</b>	<b>84,985.00</b>	<b>84,985.00</b>	<b>1,741.00</b>
<b>164 - INLND WETLND/CONSERVATION</b>								
01-1-164-3-3010	176 - LEGAL/PUBLIC NOTICES	385.60	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
01-1-164-3-3200	3667 - LGL & CNSLNG SVCS	750.00	750.00	0.00	750.00	750.00	750.00	0.00
01-1-164-3-3250	3386 - CMPTR/REGLTRY TRAINING	700.00	1,000.00	235.00	1,000.00	1,000.00	1,000.00	0.00
01-1-164-3-3410	178 - MAPS AND MATERIALS	25.00	500.00	0.00	500.00	500.00	500.00	0.00
01-1-164-3-3415	4088 - CONSERVATION MARKING	1,500.00	1,500.00	1,400.00	1,500.00	1,500.00	1,500.00	0.00
01-1-164-5-5100	174 - OFFICE SUPPLIES	505.30	700.00	208.32	600.00	600.00	600.00	0.00

PROPOSED EXPENDITURE BUDGET 2013 - 2014  
 shale

Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>154 - ASSESSOR'S OFFICE</b>								
01-1-154-1-1100	132 - SALARY/ADMINISTRATIVE	63,194.88	64,617.34	64,617.34	65,980.00	65,980.00	65,980.00	0.00
01-1-154-1-1120	134 - WAGES-CLERICAL	35,173.98	36,605.88	36,605.88	37,947.00	38,197.00	38,197.00	250.00
01-1-154-1-1130	133 - SALARY/ASSISTANTS	36,067.14	43,210.00	42,543.40	44,281.00	44,281.00	44,281.00	0.00
01-1-154-2-2200	3663 - SOCIAL SECURITY	10,380.67	11,036.72	11,036.72	11,530.00	11,700.00	11,700.00	170.00
01-1-154-2-2305	4186 - DEFINED CONTRIBUTION PENSION PLAN	0.00	0.00	0.00	0.00	2,660.00	2,660.00	2,660.00
01-1-154-3-3010	3476 - LEGAL/PUBLIC NOTICES	292.28	500.00	90.48	500.00	500.00	500.00	0.00
01-1-154-3-3100	139 - POSTAGE	1,815.67	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
01-1-154-3-3330	136 - REVALUATION	46,832.00	70,000.00	70,000.00	5,000.00	5,000.00	5,000.00	0.00
01-1-154-3-3335	3475 - PERSNL PROP AUDITS/SVCS	1,960.00	3,000.00	900.00	3,000.00	3,000.00	3,000.00	0.00
01-1-154-3-3337	3966 - VALUATION GUIDES	1,300.20	1,500.00	1,378.27	1,800.00	3,800.00	3,800.00	2,000.00
01-1-154-3-3410	141 - MAPS AND MATERIALS	1,300.00	5,500.00	400.00	5,500.00	5,500.00	5,500.00	0.00
01-1-154-3-3600	138 - DATA PROCESSING SERVICES	15,349.21	16,650.00	16,570.29	24,150.00	26,750.00	26,750.00	2,600.00
01-1-154-3-3640	140 - ABSTRACT-RATE BOOK	3,150.00	3,200.00	3,150.00	3,692.00	3,492.00	3,492.00	-200.00
01-1-154-3-3991	142 - IN-SERVICE TRAINING	1,997.90	2,000.00	1,984.00	3,175.00	3,175.00	3,175.00	0.00
01-1-154-4-4400	3325 - MAINT. - EQUIPMENT	462.50	500.00	360.00	500.00	500.00	500.00	0.00
01-1-154-5-5100	135 - OFFICE SUPPLIES	1,807.61	3,200.00	2,928.64	2,700.00	2,700.00	2,700.00	0.00
01-1-154-7-7300	143 - CAPITAL OUTLAY	7,372.40	3,583.96	3,482.29	0.00	0.00	0.00	0.00
01-1-154-7-7328	3980 - CAPTL LEASE MAP MACHINE	1,091.40	1,768.06	1,662.03	250.00	350.00	350.00	100.00
01-1-154-8-8997	3545 - OPERATING RESERVE	875.00	0.00	0.00	0.00	950.00	950.00	950.00
	<b>(Sub) 154 - ASSESSOR'S OFFICE</b>	<b>230,422.84</b>	<b>266,871.96</b>	<b>257,709.34</b>	<b>213,005.00</b>	<b>221,535.00</b>	<b>221,535.00</b>	<b>8,530.00</b>
<b>155 - BOARD OF ASSESSMENT APPEALS</b>								
01-1-155-1-1100	144 - STIPEND	1,800.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00	0.00
01-1-155-1-1120	3752 - WAGES-CLERICAL	76.32	1,600.00	1,259.94	2,500.00	2,500.00	2,500.00	0.00
01-1-155-2-2200	3664 - SOCIAL SECURITY	143.54	300.00	96.39	330.00	330.00	330.00	0.00
01-1-155-3-3010	146 - LEGAL/PUBLIC NOTICES	250.00	250.00	62.64	250.00	250.00	250.00	0.00
01-1-155-3-3100	3740 - POSTAGE	200.00	450.00	0.00	450.00	450.00	450.00	0.00
01-1-155-3-3250	4075 - TRAINING/CONT.EDU.	0.00	150.00	150.00	150.00	150.00	150.00	0.00
01-1-155-5-5100	3741 - OFFICE SUPPLIES	0.00	175.00	63.47	150.00	150.00	150.00	0.00
	<b>(Sub) 155 - BOARD OF ASSESSMENT APPEALS</b>	<b>2,469.86</b>	<b>4,725.00</b>	<b>1,632.44</b>	<b>5,630.00</b>	<b>5,630.00</b>	<b>5,630.00</b>	<b>0.00</b>

PROPOSED EXPENDITURE BUDGET 2013 - 2014  
 shale

Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>151 - TREASURER'S OFFICE</b>								
01-1-151-5-5100	111 - OFFICE SUPPLIES	137.48	400.00	323.99	300.00	300.00	300.00	0.00
01-1-151-8-8160	4142 - BANK SERVICE FEES	0.00	951.58	951.58	2,700.00	2,700.00	2,700.00	0.00
(Sub) 151 - TREASURER'S OFFICE		107,032.01	112,620.58	112,372.60	116,450.00	115,870.00	115,870.00	-580.00
<b>152 - FINANCE OFFICE</b>								
01-1-152-1-1100	117 - SALARY/ADMINISTRATIVE	72,778.80	74,416.84	74,416.84	75,986.00	75,986.00	75,986.00	0.00
01-1-152-1-1105	424 - SALARY/CHIEF ACCOUNTANT	58,222.83	59,096.14	59,096.14	58,870.00	58,870.00	58,870.00	0.00
01-1-152-1-1120	118 - WAGES-CLERICAL	41,405.44	45,326.23	45,326.23	46,205.00	46,205.00	46,205.00	0.00
01-1-152-1-1130	399 - ADMIN. ASSISTANT	49,690.23	51,181.06	51,181.06	52,850.00	52,850.00	52,850.00	0.00
01-1-152-2-2200	3659 - SOCIAL SECURITY	16,584.94	17,113.15	17,113.15	17,900.00	17,990.00	17,990.00	90.00
01-1-152-3-3600	120 - DATA PROCESSING SERVICES	6,500.00	7,500.00	7,500.00	8,975.00	9,148.00	9,148.00	173.00
01-1-152-8-8997	3543 - OPERATING RESERVE	1,050.00	0.00	0.00	0.00	1,145.00	1,145.00	1,145.00
(Sub) 152 - FINANCE OFFICE		246,232.24	254,633.42	254,633.42	260,786.00	262,194.00	262,194.00	1,408.00
<b>153 - TAX COLLECTOR</b>								
01-1-153-1-1100	122 - SALARY/ADMINISTRATIVE	55,282.71	55,100.00	54,869.03	55,900.00	56,300.00	56,300.00	400.00
01-1-153-1-1101	4144 - LONGEVITY	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
01-1-153-1-1120	123 - WAGES-CLERICAL	17,038.21	18,631.96	18,631.96	18,545.00	18,545.00	18,545.00	0.00
01-1-153-1-1130	125 - SALARY/ASSISTANTS	43,376.11	44,244.20	44,244.20	44,281.00	44,281.00	44,281.00	0.00
01-1-153-2-2200	3660 - SOCIAL SECURITY	8,423.49	9,070.00	8,611.34	9,085.00	9,150.00	9,150.00	65.00
01-1-153-3-3010	408 - LEGAL/PUBLIC NOTICES	788.64	954.84	878.36	2,000.00	2,000.00	2,000.00	0.00
01-1-153-3-3015	3661 - ADV./LIEN SALES	2,938.41	1,850.00	0.00	1,850.00	1,850.00	1,850.00	0.00
01-1-153-3-3100	127 - POSTAGE	1,320.50	2,000.00	2,000.00	0.00	0.00	0.00	0.00
01-1-153-3-3600	126 - DATA PROCESSING SERVICES	19,463.00	19,663.00	19,663.00	19,898.00	19,898.00	19,898.00	0.00
01-1-153-3-3635	3662 - TITLE SRCH FEES	1,764.03	3,000.00	825.95	3,000.00	3,000.00	3,000.00	0.00
01-1-153-3-3637	3744 - DMV CHARGES	3,260.22	4,100.00	4,075.95	4,100.00	4,100.00	4,100.00	0.00
01-1-153-3-3662	3904 - SECURITY MAINTENANCE	564.00	600.00	564.00	600.00	600.00	600.00	0.00
01-1-153-3-3990	129 - CONFERENCES & MEETINGS	289.00	425.00	414.00	775.00	775.00	775.00	0.00
01-1-153-3-3991	404 - CREDIT CARD COLLECTION EXPENSE	10,514.02	11,000.00	10,686.59	11,000.00	11,000.00	11,000.00	0.00
01-1-153-3-3995	4098 - AGENCY COLLECT. FEES	138.41	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
01-1-153-5-5100	124 - OFFICE SUPPLIES	1,612.55	2,100.00	1,893.70	1,900.00	1,900.00	1,900.00	0.00
01-1-153-7-7300	3525 - CAPITAL OUTLAY	2,500.00	2,950.00	2,931.50	0.00	3,500.00	3,500.00	3,500.00
01-1-153-8-8997	3544 - OPERATING RESERVE	425.00	0.00	0.00	0.00	460.00	460.00	460.00
(Sub) 153 - TAX COLLECTOR		169,698.30	177,289.00	171,889.58	172,934.00	194,359.00	194,359.00	21,425.00

PROPOSED EXPENDITURE BUDGET 2013 - 2014  
shale

Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>241 - EMERGENCY PLANNING COMM.</b>								
01-2-241-1-1120	276 - WAGES-CLERICAL	6,225.39	7,530.00	5,869.62	7,530.00	7,530.00	7,530.00	0.00
01-2-241-1-1140	277 - WAGES-OPERATIONS	7,908.96	8,146.00	8,145.96	8,350.00	8,350.00	8,350.00	0.00
01-2-241-2-2200	3678 - SOCIAL SECURITY	1,081.26	1,200.00	1,072.21	1,215.00	1,215.00	1,215.00	0.00
01-2-241-3-3010	283 - PUBLIC INFORMATION	1,815.55	1,995.00	1,985.61	1,995.00	1,995.00	1,995.00	0.00
01-2-241-3-3600	279 - DATA PROCESSING SERVICES	1,915.33	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	0.00
01-2-241-3-3850	289 - EMERGENCY PLAN REVISION	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	0.00
01-2-241-3-3991	287 - TRAINING/OPERATIONS	2,933.74	4,271.00	4,248.13	4,271.00	4,271.00	4,271.00	0.00
01-2-241-4-4400	288 - MAINT-EQUIPMENT	945.00	945.00	945.00	945.00	945.00	945.00	0.00
01-2-241-5-5100	278 - OFFICE SUPPLIES	156.99	470.00	394.16	440.00	440.00	440.00	0.00
	<b>(Sub) 241 - EMERGENCY PLANNING COMM.</b>	<b>25,607.22</b>	<b>29,227.00</b>	<b>27,330.69</b>	<b>29,416.00</b>	<b>29,416.00</b>	<b>29,416.00</b>	<b>0.00</b>
<b>251 - VOLUNTEER AMBULANCE</b>								
01-2-251-1-1200	3557 - PROFESSIONAL FEES	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
01-2-251-2-2300	725 - LENGTH OF SERVICE-PENSION	20,000.00	20,000.00	20,000.00	26,000.00	26,000.00	26,000.00	0.00
01-2-251-2-2600	290 - WORKMANS COMPENSATION INS	19,565.00	20,000.00	17,758.38	20,000.00	21,000.00	21,000.00	1,000.00
01-2-251-3-3050	3426 - WAGES-PARAMEDIC	259,701.00	260,000.00	260,000.00	283,400.00	283,400.00	283,400.00	0.00
01-2-251-4-4610	4111 - CONTRACTED SERVICES	7,424.50	8,500.00	7,948.00	7,800.00	7,800.00	7,800.00	0.00
01-2-251-6-6130	3679 - NCPSCC	4,972.19	5,360.00	4,966.50	6,700.00	7,054.00	7,054.00	354.00
01-2-251-7-7310	4082 - CAPITAL OUTLAY - EQUIPMENT	0.00	0.00	0.00	19,470.00	0.00	0.00	-19,470.00
01-2-251-7-7320	292 - CAPITAL OUTLAY - AMBULANCE	22,859.02	28,000.00	28,000.00	24,465.00	24,465.00	24,465.00	0.00
01-2-251-8-8505	4175 - EXPLORER FUND	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
01-2-251-8-8510	291 - PROGRAM SUPPORT AMBULANCE	58,000.00	58,000.00	57,990.18	60,000.00	60,000.00	60,000.00	0.00
	<b>(Sub) 251 - VOLUNTEER AMBULANCE</b>	<b>396,021.71</b>	<b>403,360.00</b>	<b>400,163.06</b>	<b>456,335.00</b>	<b>438,219.00</b>	<b>438,219.00</b>	<b>-18,116.00</b>
<b>311 - PUBLIC WORKS</b>								
01-3-311-1-1100	293 - SALARY/ADMINISTRATIVE	33,299.43	34,050.06	34,050.06	34,768.00	35,463.00	35,463.00	695.00
01-3-311-1-1140	294 - WAGES-OPERATIONS	877,215.93	872,000.00	860,036.06	872,000.00	872,000.00	872,000.00	0.00
01-3-311-1-1400	295 - OVERTIME	164,388.11	99,933.76	65,590.36	95,000.00	95,000.00	95,000.00	0.00
01-3-311-1-1500	307 - UNIFORM ALLOWANCE	8,610.00	8,260.00	8,260.00	8,250.00	8,250.00	8,250.00	0.00
01-3-311-2-2200	3681 - SOCIAL SECURITY	79,917.49	79,510.00	71,306.46	78,969.00	81,075.00	81,075.00	2,106.00
01-3-311-2-2600	303 - WORKERS COMPENSATION INS	55,375.00	56,000.00	56,000.00	53,000.00	55,650.00	55,650.00	2,650.00
01-3-311-3-3830	308 - DRUG TESTING	1,816.67	2,200.00	2,185.00	2,200.00	2,200.00	2,200.00	0.00
01-3-311-4-4100	304 - ELECTRICITY	7,752.08	10,175.00	7,580.84	8,000.00	8,000.00	8,000.00	0.00

PROPOSED EXPENDITURE BUDGET 2013 - 2014  
shale

Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>311 - PUBLIC WORKS</b>								
01-3-311-4-4105	3719 - FUEL, HEATING	23,237.01	25,000.00	12,761.47	22,000.00	22,000.00	22,000.00	0.00
01-3-311-4-4400	305 - MAINT.-EQUIPMENT	86,006.82	90,000.00	89,788.42	65,000.00	65,000.00	65,000.00	0.00
01-3-311-4-4401	3749 - EQMNT MAINT P&R	10,468.26	10,500.00	10,500.00	10,500.00	13,000.00	13,000.00	2,500.00
01-3-311-4-4420	306 - MAINT & REPAIR-BUILDING	7,398.46	25,000.00	25,000.00	8,000.00	8,000.00	8,000.00	0.00
01-3-311-4-4610	4112 - CONTRACTED SERVICES	7,424.50	7,448.00	7,448.00	8,500.00	8,500.00	8,500.00	0.00
01-3-311-4-4710	301 - TELEPHONE	5,970.81	8,395.68	7,630.40	7,500.00	8,000.00	8,000.00	500.00
01-3-311-4-4900	302 - LIABILITY INSURANCE	96,300.00	97,000.00	97,000.00	94,000.00	98,700.00	98,700.00	4,700.00
01-3-311-4-4950	3750 - OPER EXP P&R	2,939.33	4,000.00	4,000.00	4,000.00	6,000.00	6,000.00	2,000.00
01-3-311-4-4951	3895 - GASOLINE	11,709.48	17,241.16	17,241.16	16,000.00	22,000.00	22,000.00	6,000.00
01-3-311-4-4953	3896 - DIESEL	51,671.32	72,000.00	64,425.64	62,000.00	56,000.00	56,000.00	-6,000.00
01-3-311-5-5400	297 - SAND AND GRAVEL	485.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
01-3-311-5-5402	3903 - ROAD SALT/EQmnt/SUPPLIES	139,754.60	140,000.00	139,796.34	0.00	5,000.00	5,000.00	5,000.00
01-3-311-5-5700	296 - OPERATING SUPPLIES	39,660.67	40,000.00	40,000.00	30,000.00	30,000.00	30,000.00	0.00
01-3-311-7-7120	299 - LOCIP	174,882.24	118,789.00	115,597.50	116,427.00	185,392.00	185,392.00	68,965.00
01-3-311-7-7130	300 - DRAINAGE CONSTRUCTION MATERIAL	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
01-3-311-7-7140	3751 - FIELD IMPRV P&R	6,919.91	7,000.00	7,000.00	6,000.00	8,000.00	8,000.00	2,000.00
01-3-311-7-7160	309 - TOWN AID ROADS	151,645.11	151,459.00	150,844.52	151,441.00	302,402.00	302,402.00	150,961.00
01-3-311-7-7170	310 - ROAD PAVING/REPAIR	80,000.00	45,000.00	44,853.00	0.00	0.00	0.00	0.00
01-3-311-7-7300	447 - CAPITAL OUTLAY	10,000.00	34,306.00	34,306.00	0.00	0.00	0.00	0.00
01-3-311-7-7328	4176 - CAP LEASE MAP MACHINE	0.00	0.00	0.00	250.00	250.00	250.00	0.00
01-3-311-8-8997	3720 - OPERATING RESERVE	0.00	0.00	0.00	21,725.00	48,950.00	48,950.00	27,225.00
<b>(Sub) 311 - PUBLIC WORKS</b>		<b>2,139,848.23</b>	<b>2,065,267.66</b>	<b>1,983,201.23</b>	<b>1,775,530.00</b>	<b>2,044,832.00</b>	<b>2,044,832.00</b>	<b>269,302.00</b>
<b>521 - PARK &amp; RECREATION</b>								
01-5-521-1-1100	349 - SALARY/ADMINISTRATIVE	18,370.23	18,783.65	18,783.65	19,181.00	19,181.00	19,181.00	0.00
01-5-521-1-1115	350 - SALARY/WAGES INSTRUCTOR	32,344.75	40,000.00	34,112.64	36,000.00	36,000.00	36,000.00	0.00
01-5-521-1-1310	361 - SEASONAL HELP	24,605.59	25,000.00	23,625.22	25,000.00	25,000.00	25,000.00	0.00
01-5-521-2-2200	3682 - SOCIAL SECURITY	5,691.00	6,338.35	5,833.65	6,140.00	6,140.00	6,140.00	0.00
01-5-521-4-4100	357 - ELECTRICITY	3,810.22	5,000.00	3,334.97	4,000.00	4,000.00	4,000.00	0.00
01-5-521-4-4900	356 - LIABILITY INSURANCE	8,510.00	8,510.00	8,510.00	8,510.00	8,925.00	8,925.00	415.00
01-5-521-4-4950	360 - OPERATION EXPENSE	370.00	700.00	700.00	700.00	700.00	700.00	0.00
01-5-521-5-5100	352 - OFFICE SUPPLIES	391.66	500.00	321.61	400.00	400.00	400.00	0.00
01-5-521-5-5810	365 - PROGRAM SUPPORT - P & R TEAMS	16,022.15	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	0.00