

# WOLCOTT TOWN COUNCIL

Special Meeting

Tuesday, April 9, 2013

Wolcott Town Hall, Council Chambers

7:00 P.M.

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## MINUTES

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**Note:** These are summary minutes; a tape recording of this meeting is on file in Commission Secretary's Office in Wolcott Town Hall.

Chairman Valletta called the meeting to order at 7:00 p.m. with the Pledge of Allegiance, and attendance was taken.

**MEMBERS PRESENT:** Chairman David Valletta, Vice-Chairman Gale Lanza Mastrofrancesco, Jeffrey Slavin, Charles Marsella, Roger Picard, James Pape, Rachel Wisler, Francis Masi, and Donald Charette Sr.

**MEMBERS ABSENT:** None

**ALSO PRESENT:** Mayor Thomas G. Dunn; Linda R. Bruce, Municipal Finance Officer; Susan Hale, Finance Accountant

• **Correspondence (on file):**

1. **Finance Office Transfer, submitted by Linda Bruce**
2. **Copy of Letter dated April 1<sup>st</sup> to Linda Bruce from Police Chief Stephens regarding State of CT JAG Grant Program (PVET) Grant (additional info. attached)**
3. **Copy of Letter dated April 4<sup>th</sup> to Mayor Dunn from Linda Bruce regarding the purchase and installation of interrogation video equipment from Business Electronics, Inc. for the Wolcott Police Department**
4. **Letter dated April 4<sup>th</sup> from Linda Bruce regarding Request for Bid Waiver for Equipment for Wolcott Police Department**
5. **Letter dated April 4<sup>th</sup> from Linda Bruce regarding Cocchiola Paving, Inc. Contract Award (proposed contract & bid comparison attached)**
6. **Letter dated April 4<sup>th</sup> from Linda Bruce regarding East PBE, Inc. Contract Award (proposed contract & bid comparison attached)**
7. **Town of Wolcott Proposed Budget for Fiscal Year 2013-2014 (previously sent on 3-28-13)**
8. **Wolcott Public Schools Proposed Budget for FY 2013-2014 (previously sent on 3-28-13)**
9. **Submitted by Linda Bruce, Cash Flow dated 4-5-13**

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10. Letter dated April 9<sup>th</sup> from Town Attorney Brian Tynan regarding Bid Waiver Request for Police Department

11. Letter dated April 9<sup>th</sup> from Town Attorney Brian Tynan regarding Contract Award for Cocchiola Paving, Inc.

12. Letter dated April 9<sup>th</sup> from Town Attorney Brian Tynan regarding Contract Execution with East PBE, Inc.

13. Copy of PowerPoint Presentation of Town of Wolcott Budget Proposal for Fiscal Year 2013-2014

- Finance Office Transfer:

A **MOTION** was offered by Gale Mastrofrancesco, seconded by Jeffrey Slavin, to **approve** the following transfer; Fund 31 Farmingbury; from line item #7300 Expansion Project \$9,700.00, to line item #1135 Salary/Superintendent \$9,700.00 (**see attached**).

Discussion followed with respect to the above transfer and a question and answer period was held during which the following was noted by Mayor Dunn and Mrs. Bruce:

- \$26,000.00 is the amount of start-up money given to Farmingbury Hills each year for several years now
- There has not been a Superintendent since 2006; the reason for it now is that the Mayor and the Commission feel that supervision of operations will enhance the functions of the course
- The above transfer will cover 11 weeks and one day for FY 2012-2013; the proposed salary for FY 2013-2014 is \$45,000.00 per year which is in the proposed budget
- The hiring of a new person is contingent upon the above transfer being approved this evening
- The position is a non-union position with zero health benefits; there is no contract at this time; there will be a probationary period; an agreement will be put together regarding vacation time, etc.; the individual being considered is a town resident, has landscaping experience and will oversee all operations at Farmingbury; the schedule is not set yet, working weekends will also be required; there will be a trial period to see what kind of hours and days will be required

Chairman Valletta called for a vote on the above motion which **carried** unanimously by voice vote.

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- **Discussion & Possible Action on Bid Waiver Request for Interrogation Video Equipment for Police Department**

A **MOTION** was offered by Roger Picard, seconded by Francis Masi, to **approve** the Bid Waiver Request for Interrogation Video Equipment for Police Department.

Brief discussion was held regarding the interrogation equipment (**see attached**). Mrs. Bruce noted that effective January 1, 2014, it will be mandatory to videotape felony interrogations, however, Chief Stephens is planning on videotaping all interrogations, which will be a plus when they speak with their liability insurance carrier. Chairman Valletta added that the entire amount of the equipment is covered by a grant from the State.

Chairman Valletta called for a vote on the above motion which **carried** unanimously by voice vote.

- **Discussion & Possible Action to Authorize Mayor to Execute Contract with Cocchiola Paving, Inc. for Road Resurfacing**

Upon **MOTION** by Donald Charette, seconded by James Pape, it was unanimously voted to **authorize** the Mayor to Execute Contract with Cocchiola Paving, Inc. for Road Resurfacing (**see attached**).

- **Discussion & Possible Action to Authorize Mayor to Execute Contract with East PBE, Inc. for Rental of Hydraulic Hammer**

A **MOTION** by Gale Mastrofrancesco, seconded by Jeffrey Slavin, to **authorize** the Mayor to Execute Contract with East PBE, Inc. for Rental of Hydraulic Hammer.

Discussion ensued regarding the purpose of the hydraulic hammer and using bond monies to rent and purchase it. Mayor Dunn advised that it will be used for the roads in place of blasting, at which time Mrs. Bruce added that the town has been cautioned by their insurance company about town employees doing blasting work. Mrs. Wisler questioned if purchasing this equipment with the bond monies is proper as the town will own it many years after the project is over. Mayor Dunn stated that the equipment is necessary on some of the roads that they are planning to resurface. They are bonding for roads now and will be in the future; he doesn't see an issue with it, as they have acquired equipment needed for bonded projects many times before.

Chairman Valletta called for a vote on the above motion which **carried** unanimously by voice vote.

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### • Town of Wolcott Budget Presentation for FY 2013-2014

Mayor Dunn came forward and presented the FY 2013-2014 Town of Wolcott Proposed Budget (**selected sections attached; full presentation on file**). He began the presentation by reading the transmittal letter to the Town Council dated March 28, 2013, which details the sharp increases in fuel over the years, actions taken that have contributed to large savings over the years, equipment and properties that have been acquired despite the adverse economy, and clarification of the reasons for an increase in the budget, e.g., medical and pension increases, and State Aid Grants consisting of Local Capital Improvement Program (LOCIP), and Town Aid Roads. (**see attached**).

General summary is as follows:

### 2013/2014 TOTAL PROPOSED GENERAL GOVERNMENT EXPENDITURE BUDGET

The Budget for 2013-2014 \$17,677,664 (Proposed)  
The Budget for 2012-2013 \$16,827,593 (Approved)  
Total Change is :           \$850,071

#### EXPENDITURE BUDGET BY CATEGORY 2012/2013 COMPARED TO PROPOSED 2013/2014

	<u>APPROVED</u> <u>2012/2013</u>	<u>PROPOSED</u> <u>2013/2014</u>	<u>+/-</u>
WAGES	\$ 5,528,920	\$ 5,666,024	+137,104
FRINGE BENEFITS	2,844,753	3,350,991	+466,238
DEBT SERVICE	3,905,443	3,825,954	-79,489
MAINT/REFUSE/ELEC/FUEL	2,051,303	2,055,584	+4,281
GASOLINE/DIESEL	163,300	163,050	-250
COMMUN./LIAB. INSUR	457,356	472,922	+15,566
MISC. OPER. EXP.	1,035,817	1,305,420	+269,603 *
LEGAL/PROF. SERV.	<u>800,701</u>	<u>837,719</u>	<u>+37,018</u>
TOTAL	\$16,827,593	\$17,677,664	850,071

\*Includes LOCIP and Town Aid Roads = \$219,926

Total Proposed 2013-2014 Education Budget  
\$32,261,281  
Increase of 0%

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**Total Proposed 2013-2014 General Government  
Expenditure Budget  
\$17,677,664  
Increase of 5.05%**

**TOWN OF WOLCOTT 2013/2014  
TOTAL PROPOSED EXPENDITURE BUDGET**

	<u>2012/2013 Approved</u>	<u>2013/2014 Proposed</u>	<u>+/-</u>
General Gov't	\$16,827,593	\$17,677,664	\$850,071
Education	<u>\$32,261,281</u>	<u>\$32,261,281</u>	<u>\$0</u>
<b>GRAND TOTAL</b>	<b>\$49,088,874</b>	<b>\$49,938,945</b>	<b>+850,071</b>

- **Department Budget Presentations for FY 2013-2014**

- **Departments: 111-117** (proposed budgets attached)

The Council reviewed the above departments. There were several line items referenced for clarification purposes. Mayor Dunn provided explanation as to their purpose in the budget.

There were additional inquiries regarding the following line items; Mayor Dunn and Linda Bruce provided explanation:

**Dept. 112: #3800 Tri Town Health District: \$12,489.00 increase:** this pays for Chesprocott Health District; Wolcott participates with Cheshire and Prospect; the budget process has been changed and an increase is required.

**Dept. 112: #2120 Medical Insurance \$300,000.00 increase:** the Town is self-insured; the medical contribution required this increase due to claims experience; several years ago, Mrs. Bruce priced out fully insured plans which were about \$5 million dollars more.

**Dept. 112: #8520 FHCC Capital Improvements \$45,000.00 recommended/  
\$19,000.00 increase:** this is to fund the new position at Farmingbury Hills Golf Course.

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**Dept. 114: #9317 Senior Center Interest 08/15/06 \$5,000.00 increase:** it was scheduled this way on the amortization schedule that was done at that time.

**Dept. 114: #9320 Golf Course Principal 08/15/06 \$26,000.00 recommended/\$0 increase:** this is the bond payment for the land.

**Dept. 116: #9210 Municipal Leasing–Principal \$51,912.00 increase:** this depicts the lease payments being moved from various departments into one line item; only the first down payment on equipment appears in a particular department's budget; once it becomes a lease, then the remaining balances are moved into Dept. 116, and removed from the respective departments' budgets.

- **Zoning Board of Appeals: Dept. 166** (proposed budget attached)

There were no items referenced in the above department.

- **Finance: Dept. 152** (proposed budget attached)

The following line item was referenced:

**#8997 Operating Reserve \$1,145.00 increase:** there is one union position in the Finance Office, and that contract expires June 30<sup>th</sup>; they will be going into negotiations; the operating reserve line items in various departments is for possible anticipated increases in union wages; in Dept. 112, there will be discussion for other possible salary increases.

### ADJOURNMENT:

Upon **MOTION** by Charles Marsella, seconded by Jeffrey Slavin, it was unanimously voted to **adjourn** the meeting at 7:59 p.m.

### APPROVED:

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Elizabeth Gaudiosi, Secretary  
WOLCOTT TOWN COUNCIL

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David Valletta, Chairman  
WOLCOTT TOWN COUNCIL

THOMAS G. DUNN  
MAYOR



OFFICE OF THE MAYOR  
TOWN OF WOLCOTT

March 28, 2013

Mr. David Valletta  
Chairman, Wolcott Town Council  
10 Kenea Avenue  
Wolcott, CT 06716

Dear Chairman Valletta:

Presented herein is the Town's 2013-2014 Proposed Budget.

This budget was developed with the goal of preserving the current high quality of Wolcott's core services and programs. Also, this budget takes into account the need to maintain the Town's assets.

As we navigated through prior years' budgets, much of the ability to maintain the quality of services and preserve our assets has been achieved through efficiencies gained amidst dismal economic conditions. An example of these conditions has been a decrease in local revenue such as Interest Income, Town Clerk Fees, Building Permits and the dramatic increase in our fuel costs. From Fiscal 2005/2006 through Fiscal 2012/2013, heating oil has increased by 170%, gasoline has increased by 146%, and diesel fuel has jumped by 152%.

Using the efficiencies learned during these troubling times, we have dealt with the adversities that have beset other municipalities. Contributing to our ability to weather the economic downturn included the following actions:

A salary freeze in Fiscal 2009/2010

Staffing level reductions in the Police Department

Staffing level reductions in Public Works and Town Hall through attrition

Combining the responsibilities of the Public Works Director and Zoning Enforcement Officer has reduced salary and fringe benefit expenses by over **\$500,000** for the period 2005/2006 through 2012/2013.

Town personnel carefully controlling their expenditure budgets

However, in the midst of the adverse economy, and using General Government Expenditure Budgets, bonding, lease-purchase arrangements, and grant proceeds, we have been able to acquire the needed equipment as noted below:

Town-Wide Communication System	Police Command Vehicle (SUV)
Dispatch Center	Police Cruisers
Fire Pumpers	Animal Control Van
Fire Pumper-Tanker	Senior Buses
Hazard Materials Response Vehicle	Dump Trucks fitted with Plows & De-Icing Equipment
Rescue Truck	Paving Machine
Fire Dept. Support Vehicles (SUVs)	Excavator
Ambulances	Road Grader
Cardiac Monitoring & Resuscitation Equipment	Sewer Cleaning Truck

In addition to these examples of new equipment, a new Youth Center has been constructed, the Company 2 Firehouse has received a major expansion, a new Animal Control Facility has been completed, and the Library has received renovations.

The road reconstruction program is well underway, the new waterline on lower Woodtick Road is in place, surveying has been completed for the Scovill Walkway, and the engineering has been completed for the Wolcott High School waterline.

Properties were purchased on Woodtick Road adjoining Frisbie School and on Mad River Road adjoining Peterson Park. Property was also acquired on Bound Line Road adjacent to Wolcott High School for use by the Board of Education.

Wolcott High School received a new gym floor and new bleachers and both the High School and Wakelee School received new fire alarm systems.

**The 2013/2014 Proposed Budget was prepared with an eye on the current state of uncertainty regarding the Governor's proposed recommendation for State funding to municipalities. As proposed, Wolcott's Municipal Aid State Grants would remain level for Fiscal Years 2013-2014 and 2014-2015. However, there is a real concern with the potential loss of approximately \$3.1 million if most car taxes are eliminated. If this legislation is passed, it will have a devastating effect on the Fiscal Year 2014-2015 Budget. We will of course continue to monitor the status of the Governor's proposed recommendations to determine our course of action.**

While this Proposed Budget offers no new initiatives, programs or increases in personnel levels, there are unavoidable expenditure increases. The increases are driven by contractual agreements, including salary, benefits and pension costs. Medical funding requires an increase based on claims experience. This proposed budget as presented, represents an expenditure increase of \$850,071 for a total General Government Expenditure Budget of \$17,677,664.

It is important that the increase is further clarified as follows:

Medical and pension increases are \$436,582 representing 51.4% of the increase.

The combined Local Capital Improvement Program (LOCIP) and the Town Aid Roads Grant Program total \$219,926 or 25.9% of the increase.

As mentioned previously, State Aid Grants in total are recommended to remain level, however, the expenditure increases in LOCIP and Town Aid Roads are artificial in the sense that they are a result of having to match the additional revenue recommended for these programs. **This situation has occurred because of Governor Malloy's shifting funds from operating grants, which may be used for general purposes, to restricted capital funding such as LOCIP and Town Aid Roads.**

There is no projected increase in the local revenue stream and as the 2013-2014 budget process is finalized, I will recommend the use of proceeds from the Unassigned Fund Balance to mitigate the impact of a tax increase on Wolcott's taxpayers.

As in the past, I wish to thank all who participated in the budget process and I anticipate working with the Town Council members to finalize a 2013-2014 budget that meets the needs of Wolcott's residents.

Respectfully,



Thomas G. Dunn, Mayor

TGD/jes

CC: Town Council Members

Enclosure – 2013-2014 General Government Proposed Budget

**GENERAL GOVERNMENT  
EXPENDITURE BUDGET BY CATEGORY  
2012/2013 COMPARED TO PROPOSED 2013/2014**

	APPROVED 2012/2013	PROPOSED 2013/2014	+/-
WAGES	\$ 5,528,920	\$ 5,666,024	+137,104
FRINGE BENEFITS	2,884,753	3,350,991	+466,238
DEBT SERVICE	3,905,443	3,825,954	-79,489
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GASOLINE/DIESEL	163,300	163,050	-250
COMMUNICATIONS/LIAB INS	457,356	472,922	+15,566
MISC. OPERATING EXPENSE	1,035,817	1,305,420	+269,603 *
LEGAL/PROF. SERVICES	800,701	837,719	+37,018
TOTAL	\$16,827,593	\$17,677,664	850,071

\* Includes LOCIP and Town Aid Roads = \$219,926

Town of Wolcott  
2013/2014  
General Government Expenditure Budget

❖ Wages increased by \$137,104 or 2.5%

Wages consist of:

- Estimated increases for contract negotiations
- Proposed increases for non-union and contracted personnel

❖ Fringe Benefits increased by \$466,238. The change is attributed to the following:

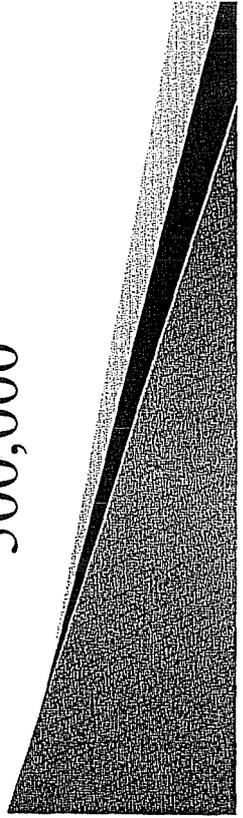
- |                                |          |                          |
|--------------------------------|----------|--------------------------|
| • Medical Insurance            | +300,000 | - claim experience       |
| • Defined Benefit Pension      | +136,582 | - actuary recommendation |
| • Defined Contribution Pension | +7,775   | - new enrollment         |
| • Workers' Compensation        | +10,785  | - claim experience       |
| • Social Security              | +11,096  | - wage increases         |

**TOWN OF WOLCOTT  
FUEL ANALYSIS  
Price Per Gallon**

	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>
Heating Fuel	.81	1.28	2.14	2.30	2.02	3.05	2.43	2.305	3.06	2.94
%Incr/Decr	24%	58%	67%	7%	-12%	51%	-20%	-5%	33%	-4%
Gasoline	.99	1.37	2.10	2.16	2.50	2.59	2.02	2.38	3.03	3.25
% Incr/Decr	33%	38%	54%	3%	16%	4%	-22%	18%	27%	7%
Diesel	.88	1.37	2.34	2.64	2.17	3.14	2.51	2.37	3.13	3.05
% Incr/Decr	22%	55%	71%	13%	-18%	45%	-20%	-6.5%	32%	-3%

TOWN OF WOLCOTT PROPOSED 2013/2014 EXPENDITURE  
 BUDGET AS PRESENTED = .63 MILL RATE INCREASE

Property Assessed Value	Annual Tax Increase	Monthly Tax Increase
\$25,000	\$15.75	\$1.31
50,000	31.50	2.63
75,000	47.25	3.94
100,000	63.00	5.25
150,000	94.50	7.88
200,000	126.00	10.50
250,000	157.50	13.13
300,000	189.00	15.75
350,000	220.50	18.38
400,000	252.00	21.00
450,000	283.50	23.63
500,000	315.00	26.25



# TOWN OF WOLCOTT REVENUE 2012/2013 COMPARED TO 2013/2014

## Major Increases/Decreases in Revenue

❖ Transportation	- 136,100
❖ LOCIP	+ 68,965
❖ Town Aid Roads	+ 150,961
❖ Revenue Sharing/Hold Harmless	+ 142,421
❖ Pequot Funds	- 71,450
❖ Retail Sales	- 31,173
❖ Interest & Lien Fees	- 85,000
❖ Bond Revenue	- 78,505

To reiterate what I highlighted in my budget message to the Town Council members – The Governor’s revenue recommendation for LOCIP & Town Aid Roads contributed to \$219,926 or 25.9% of the proposed expenditure budget increase. Over the last several Fiscal Years State revenue has shifted from operating grants such as Pequot Funds, Manufacturing Machine Tax and Commercial Trucks to Capital funding. Capital funding may not be used for general purposes. LOCIP & Town Aid Roads is a dollar for dollar match in revenue & expenditures.

# TOWN OF WOLCOTT REVENUE LOCAL REVENUE HISTORY

	<u>Interest</u>	<u>Town Clerk</u>	<u>Ambulance</u>	<u>Bldg Permits</u>
05/06	354,876	364,523	211,937	188,577
06/07	449,888	359,174	211,937	153,287
07/08	264,138	307,662	217,000.	101,656
08/09	110,309	239,946	145,000	84,813
09/10	32,734	215,484	100,000	78,140
10/11	14,114	201,969	125,000	82,131
11/12	3,922	188,326	105,000	82,479

**GENERAL SUMMARY  
TOWN OF WOLCOTT  
ANNUAL BUDGET FISCAL YEAR 2013/2014**

**We have just viewed the Total Proposed Budget for Fiscal Year 2013/2014. This is a general recap:**

- ❖ I am proposing a General Government Budget of \$17,677,664, a \$850,071 increase.**
- ❖ Department operational expenses increased by only \$4,281.**
- ❖ Debt service decreased by \$79,489.**
- ❖ The medical contribution increased by \$300,000.**
- ❖ Pension contribution as recommended by the actuary, increased by \$136,582.**
- ❖ LOCIP increased by \$68,965.**
- ❖ TAR increased by \$150,961.**



# TOWN OF WOLCOTT

TOWN HALL • 10 Kenea Avenue  
 Wolcott, Connecticut 06716  
 Tel. (203) 879-8100 • Fax: (203) 879-8105

## EXPENDITURE COMPARISON - GENERAL GOVERNMENT

### 2012/2013 VS 2013/2014

<u>Department</u>	<u>Approved Expenditure 12/13</u>	<u>Proposed Expenditure 13/14</u>	<u>Increase/ Decrease</u>	<u>% Change</u>
111 - Mayor's Office	\$ 203,031	\$ 203,031	\$ -	0.00%
112 - Other General Government (1)	4,020,474	4,440,895	420,421	10.46%
113 - School Bonds	2,376,766	2,326,441	-50,325	-2.12%
114 - Gen Improve Bonds	811,829	796,733	-15,096	-1.86%
115 - Sewer/Water Bonds	464,504	448,204	-16,300	-3.51%
116 - Leases	180,659	230,111	49,452	27.37%
121 - Town Council	74,285	75,885	1,600	2.15%
122 - Town Clerk's Office	173,997	175,652	1,655	0.95%
151 - Treasurer's Office	116,450	115,870	-580	-0.50%
152 - Finance Office	260,786	262,194	1,408	0.54%
153 - Tax Collector	172,934	194,359	21,425	12.39%
154 - Assessor's Office	213,005	221,535	8,530	4.00%
155 - Board of Assessment Appeals	5,630	5,630	0	0.00%
161 - Building Inspector's Office	64,952	64,752	-200	-0.31%
163 - Planning & Zoning	83,244	84,985	1,741	2.09%
164 - Inland Wetlands/Conversation	9,600	9,600	0	0.00%
165 - Economic Development	2,800	2,800	0	0.00%
166 - Zoning Board of Appeals	3,550	3,550	0	0.00%
167 - Registrar of Voters	79,475	79,475	0	0.00%
168 - Commission on Aging	137,670	137,770	100	0.07%
211- Police Department (2)	3,225,009	3,365,457	140,448	4.35%
212 - Public Safety	385,170	396,967	11,797	3.06%
213 - Animal Control Officer	51,752	53,042	1,290	2.49%
216 - Public Safety Building	95,683	96,013	330	0.34%
221 - Fire Department	570,138	576,972	6,834	1.20%
222 - Fire Marshal	46,510	46,510	0	0.00%
231 - Civil Preparedness	24,560	24,560	0	0.00%
241 - Emergency Planning Comm	29,416	29,416	0	0.00%
251 - Volunteer Ambulance	456,335	438,219	-18,116	-3.97%
311 - Public Works (3)	1,775,530	2,044,832	269,302	15.17%
521 - Park & Recreation	184,731	185,146	415	0.22%
551 - Library	488,005	501,945	13,940	2.86%
571 - Individuals-Special Needs Comm	39,113	39,113	0	0.00%
<b>TOTAL</b>	<b>\$ 16,827,593</b>	<b>\$ 17,677,664</b>	<b>\$ 850,071</b>	<b>5.05%</b>

(1) \$356,031 or 84.7%  
 of increase due to  
 Pension & Medical

(2) \$80,551 or 57.4%  
 of increase due to  
 Pension

(3) \$219,926 or 81.7%  
 of increase due to  
 LOCIP & Town Aid Roads

These increases  
 = \$656,508 or 77%  
 of the total increase

PROPOSED EXPENDITURE BUDGET 2013 - 2014

shale

Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>111 - MAYOR'S OFFICE</b>								
01-1-111-1-1100	1 - SALARY/ADMINISTRATIVE	81,607.56	82,315.22	82,315.22	82,000.00	82,000.00	82,000.00	0.00
01-1-111-1-1110	3 - GEN'L ASSIST. ADMINISTRATORS	51,811.11	52,714.69	52,714.69	53,513.00	53,513.00	53,513.00	0.00
01-1-111-1-1130	2 - SALARY/ASSISTANTS	49,607.75	50,511.33	50,511.33	51,318.00	51,318.00	51,318.00	0.00
01-1-111-2-2200	3655 - SOCIAL SECURITY	13,589.39	13,696.14	13,696.14	14,300.00	14,300.00	14,300.00	0.00
01-1-111-8-8130	4 - CEREMONIAL/EXPENSES	1,869.00	1,968.48	1,916.58	1,900.00	1,900.00	1,900.00	0.00
	<b>(Sub) 111 - MAYOR'S OFFICE</b>	<b>198,484.81</b>	<b>201,205.86</b>	<b>201,153.96</b>	<b>203,031.00</b>	<b>203,031.00</b>	<b>203,031.00</b>	<b>0.00</b>
<b>112 - OTHER GENERAL GOVERNMENT</b>								
01-1-112-1-1120	33 - WAGES-CLERICAL	73,762.52	79,413.48	79,413.48	84,160.00	84,160.00	84,160.00	0.00
01-1-112-1-1125	718 - WAGES-FLOATER-P/T	21,035.24	34,637.89	34,637.89	36,585.00	36,585.00	36,585.00	0.00
01-1-112-1-1140	38 - WAGES-OPERATIONS	33,953.82	36,250.90	36,250.90	36,985.00	36,985.00	36,985.00	0.00
01-1-112-1-1143	3746 - WAGES-MAINTENANCE	41,648.50	46,765.54	46,765.54	49,200.00	49,200.00	49,200.00	0.00
01-1-112-1-1145	3533 - WAGES-RECYCLING	29,307.21	30,934.89	30,934.89	41,570.00	41,570.00	41,570.00	0.00
01-1-112-1-1200	39 - WAGES-PART TIME	11,800.27	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
01-1-112-1-1250	3747 - WAGES-CLEANING-P/T	12,791.26	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
01-1-112-1-1300	51 - TEMPORARY HELP	3,096.46	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
01-1-112-2-2119	448 - GROUP LIFE INSURANCE	23,597.98	25,592.77	25,592.77	27,000.00	27,000.00	27,000.00	0.00
01-1-112-2-2120	36 - MEDICAL INSURANCE	1,237,000.00	1,237,000.00	1,237,000.00	1,087,000.00	1,387,000.00	1,387,000.00	300,000.00
01-1-112-2-2200	34 - SOCIAL SECURITY	16,912.78	19,181.48	19,181.48	21,825.00	23,880.00	23,880.00	2,055.00
01-1-112-2-2300	35 - PENSION PLAN	654,732.00	528,641.00	528,641.00	472,610.00	528,641.00	528,641.00	56,031.00
01-1-112-2-2305	4151 - DEFINED CONTRIBUTION PENSION PLAN	0.00	0.00	0.00	2,400.00	2,160.00	2,160.00	-240.00
01-1-112-2-2500	37 - UNEMPLOYMENT COMPENSATION	23,866.00	6,314.26	6,314.26	3,000.00	3,000.00	3,000.00	0.00
01-1-112-2-2600	58 - WORKERS COMP INSUR	38,620.00	24,152.36	24,152.36	37,000.00	38,850.00	38,850.00	1,850.00
01-1-112-3-3010	56 - LEGAL/PUBLIC NOTICES	3,000.00	2,980.00	2,830.18	3,000.00	3,000.00	3,000.00	0.00
01-1-112-3-3100	54 - POSTAGE	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
01-1-112-3-3200	44 - LEGAL & CONSULTING SERVICES	88,998.20	83,917.31	83,917.31	78,000.00	78,000.00	78,000.00	0.00
01-1-112-3-3605	3535 - EVICTION ACTIVITIES	556.99	644.15	619.15	1,000.00	1,000.00	1,000.00	0.00
01-1-112-3-3670	3826 - TECHNOLOGY	17,706.28	23,000.00	22,939.80	25,000.00	25,000.00	25,000.00	0.00
01-1-112-3-3700	45 - CONSULTING SERVICES	4,999.50	5,000.00	5,000.00	8,000.00	8,000.00	8,000.00	0.00
01-1-112-3-3800	52 - TRI-TOWN HEALTH DISTRICT	105,177.60	125,934.30	125,934.30	115,211.00	127,700.00	127,700.00	12,489.00
01-1-112-3-3860	48 - MENTAL HEALTH	1,808.00	1,811.00	1,811.00	1,836.00	1,832.00	1,832.00	-4.00
01-1-112-3-3990	77 - CONFERENCES & MEETINGS	740.71	780.70	780.70	800.00	800.00	800.00	0.00
01-1-112-4-4100	59 - ELECTRICITY	24,786.25	23,978.78	23,978.78	21,125.00	21,125.00	21,125.00	0.00
01-1-112-4-4105	3711 - FUEL, HEATING	11,939.91	15,786.94	15,786.94	18,200.00	18,200.00	18,200.00	0.00

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Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>112 - OTHER GENERAL GOVERNMENT</b>								
01-1-112-4-4121	3402 - PUBLIC FIRE CHARGE	7,000.00	8,700.00	8,676.87	8,000.00	8,000.00	8,000.00	0.00
01-1-112-4-4210	60 - REFUSE COLLECTION	666,497.68	694,714.89	694,714.89	705,000.00	705,000.00	705,000.00	0.00
01-1-112-4-4211	61 - RECYCLING	263,332.88	278,443.79	276,487.84	235,000.00	235,000.00	235,000.00	0.00
01-1-112-4-4212	62 - REFUSE DISPOSAL	545,264.41	548,500.00	548,458.37	533,000.00	533,000.00	533,000.00	0.00
01-1-112-4-4400	42 - MAINT.-EQUIPMENT	7,668.81	5,946.39	5,943.39	8,000.00	8,000.00	8,000.00	0.00
01-1-112-4-4410	65 - MAINT.-TOWN HALL	22,500.00	22,500.00	22,284.44	20,000.00	20,000.00	20,000.00	0.00
01-1-112-4-4600	67 - CONTRACT SERVICES-OTHER	15,075.53	19,643.47	19,643.47	15,600.00	14,878.88	14,878.88	-721.12
01-1-112-4-4710	53 - TELEPHONE	5,770.77	8,125.85	7,602.01	8,000.00	8,000.00	8,000.00	0.00
01-1-112-4-4900	57 - LIABILITY INSURANCE	54,030.00	53,783.80	53,774.81	53,000.00	55,650.00	55,650.00	2,650.00
01-1-112-4-4910	64 - STREET LIGHTING	98,509.21	97,780.12	97,780.12	95,000.00	95,000.00	95,000.00	0.00
01-1-112-4-4940	63 - FIRE HYDRANT CHARGES	26,400.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
01-1-112-5-5100	40 - OFFICE SUPPLIES	7,602.01	7,636.94	7,545.94	7,350.00	7,350.00	7,350.00	0.00
01-1-112-5-5350	3430 - GWTD	4,295.00	2,795.00	2,795.00	3,129.00	2,879.00	2,879.00	-250.00
01-1-112-5-5900	41 - BOOKS, MAGAZINES & PERIODICALS	104.00	250.00	249.70	250.00	250.00	250.00	0.00
01-1-112-6-6125	3933 - CNCL OF SMALL TOWNS	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	0.00
01-1-112-6-6140	50 - COUNCIL OF GOVERNMENTS	6,896.00	7,029.00	7,029.00	7,029.00	7,122.00	7,122.00	93.00
01-1-112-7-7150	74 - STORM WATER PROJECT	11,142.61	11,393.17	11,393.17	11,634.00	11,867.00	11,867.00	233.00
01-1-112-7-7323	3897 - POSTAGE MACHINE LEASE	1,900.00	2,707.00	2,707.00	2,750.00	2,710.00	2,710.00	-40.00
01-1-112-8-8100	73 - MEMORIAL DAY PARADE	1,237.93	1,826.31	1,826.31	2,000.00	2,000.00	2,000.00	0.00
01-1-112-8-8135	449 - HISTORICAL SOCIETY	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
01-1-112-8-8170	71 - HITCHCOCK LAKE WEED CONTROL	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
01-1-112-8-8180	75 - TAX REFUNDS	6,416.13	16,984.99	16,984.99	15,000.00	15,000.00	15,000.00	0.00
01-1-112-8-8210	76 - VITAL STATISTICS	670.00	481.00	481.00	700.00	700.00	700.00	0.00
01-1-112-8-8520	70 - FHCC CAPITAL IMPROVEMENTS	26,000.00	26,000.00	26,000.00	26,000.00	45,000.00	45,000.00	19,000.00
01-1-112-8-8530	49 - PROBATE COURT	20,254.00	19,534.19	19,534.19	21,000.00	21,721.12	21,721.12	721.12
01-1-112-8-8996	4001 - CAPTL NON-RECURRING FUND-XFR	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00
01-1-112-8-8997	3534 - OPERATING RESERVE	3,800.00	0.00	0.00	0.00	26,554.00	26,554.00	26,554.00
<b>(Sub) 112 - OTHER GENERAL GOVERNMENT</b>		<b>4,303,729.45</b>	<b>4,369,018.66</b>	<b>4,365,920.24</b>	<b>4,020,474.00</b>	<b>4,440,895.00</b>	<b>4,440,895.00</b>	<b>420,421.00</b>

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Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>113 - SCHOOL BONDS</b>								
01-1-113-9-9175	3911 - SCHL BONDS REFIN PRIN	595,950.00	583,500.00	583,500.00	515,000.00	530,000.00	530,000.00	15,000.00
01-1-113-9-9176	3912 - SCH BONDS REFIN INT	179,331.75	161,640.00	161,640.00	144,519.00	126,875.00	126,875.00	-17,644.00
01-1-113-9-9307	3506 - SCHOOL 11/15/00 PRINCIPAL	525,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01-1-113-9-9308	3428 - SCHOOL 11/15/00 INTEREST	283,460.42	0.00	0.00	0.00	0.00	0.00	0.00
01-1-113-9-9309	3507 - SCHOOL 3/15/02 INTEREST	244,207.73	0.00	0.00	0.00	0.00	0.00	0.00
01-1-113-9-9310	3539 - SCHOOL 3/15/02 PRNCPL	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01-1-113-9-9311	4031 - SCHOOL 8/15/06 INTEREST	7,068.50	6,588.50	6,588.50	6,109.00	5,628.50	5,628.50	-480.50
01-1-113-9-9312	4032 - SCHOOL 8/15/06 PRINCPL	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
01-1-113-9-9313	4127 - SCHOOL 8/01/10 INTEREST	0.00	14,243.75	14,243.75	13,663.00	13,062.50	13,062.50	-600.50
01-1-113-9-9314	4128 - SCHOOL 8/1/10 PRINCIPAL	0.00	18,750.00	18,750.00	20,000.00	20,000.00	20,000.00	0.00
01-1-113-9-9315	4129 - SCHOOL REFUNDG 2010 INT	0.00	463,550.00	463,550.00	440,475.00	403,875.00	403,875.00	-36,600.00
01-1-113-9-9316	4130 - SCHOOL REFUNDG 2010 PRINC	0.00	470,000.00	470,000.00	1,225,000.00	1,215,000.00	1,215,000.00	-10,000.00
	<b>(Sub) 113 - SCHOOL BONDS</b>	<b>2,497,018.40</b>	<b>1,730,272.25</b>	<b>1,730,272.25</b>	<b>2,376,766.00</b>	<b>2,326,441.00</b>	<b>2,326,441.00</b>	<b>-50,325.00</b>
<b>114 - GEN IMPROVE BONDS</b>								
01-1-114-9-9175	3907 - GEN IMP BONDS REFIN PRIN	54,250.00	52,500.00	52,500.00	0.00	0.00	0.00	0.00
01-1-114-9-9176	3908 - GEN IMP BONDS REFIN INT	2,388.75	787.50	787.50	0.00	0.00	0.00	0.00
01-1-114-9-9311	3508 - DAM REPAIR PRIN 3/15/02	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
01-1-114-9-9312	3517 - DAM REPAIR INT 3/15/02	1,517.84	618.75	618.75	0.00	0.00	0.00	0.00
01-1-114-9-9313	3510 - FHCC CLBHSE PRNCPL 3/15/02	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
01-1-114-9-9314	3511 - FHCC CLBHSE INTRST 3/15/02	25,262.50	22,137.50	22,137.50	19,013.00	15,888.00	15,888.00	-3,125.00
01-1-114-9-9317	4033 - SEN CTR INT 8/15/06	19,000.00	19,000.00	19,000.00	19,000.00	24,000.00	24,000.00	5,000.00
01-1-114-9-9318	4034 - SEN CTR PRNCPL 8/15/06	10,389.50	9,629.50	9,629.50	8,870.00	8,009.50	8,009.50	-860.50
01-1-114-9-9319	4035 - GOLF COURSE INT 8/15/06	7,020.00	5,980.00	5,980.00	4,940.00	3,900.00	3,900.00	-1,040.00
01-1-114-9-9320	4036 - GOLF COURSE PRNCPL 8/15/06	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00
01-1-114-9-9321	4037 - LIBRARY INTRST	20,312.00	18,992.00	18,992.00	17,672.00	16,352.00	16,352.00	-1,320.00
01-1-114-9-9322	4038 - LIBRARY PRNCPL 8/15/06	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	0.00
01-1-114-9-9342	4039 - GEN GOV VAR PRJTS 8/15/06 INTRST	50,246.00	46,846.00	46,846.00	43,446.00	40,046.00	40,046.00	-3,400.00
01-1-114-9-9343	4040 - GEN GOV VAR PRJTS 8/15/06 PRIN	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	0.00
01-1-114-9-9344	4076 - GEN OBL LOT B 8/15/06 INT	47,437.50	44,062.50	44,062.50	41,063.00	38,062.50	38,062.50	-3,000.50
01-1-114-9-9345	4077 - GEN OBL LOT B 8/15/06 PRIN	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00
01-1-114-9-9346	4131 - GEN OBL 8/1/10 INT	0.00	141,443.75	141,443.75	134,975.00	128,525.00	128,525.00	-6,450.00
01-1-114-9-9347	4132 - GEN OBL 8/1/10 PRINC	0.00	216,250.00	216,250.00	215,000.00	215,000.00	215,000.00	0.00

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Site: Town Of Wolcott  
Run Date: 03/25/2013 Run Time: 12:22:34

Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>114 - GEN IMPROVE BONDS</b>								
01-1-114-9-9348	4133 - GEN OBL REFUNDG 2010 INT	0.00	9,300.00	9,300.00	8,850.00	7,950.00	7,950.00	-900.00
01-1-114-9-9349	4134 - GEN OBL REFUNDG 2010 PRINC	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
(Sub) 114 - GEN IMPROVE BONDS		536,824.09	886,547.50	886,547.50	811,829.00	796,733.00	796,733.00	-15,096.00
<b>115 - SEWER/WATER BONDS</b>								
01-1-115-9-9175	3905 - SWR/WTR BONDS REFIN PRIN	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
01-1-115-9-9176	3906 - SWR/WTR BONDS REFIN INT	0.00	2,475.00	2,475.00	0.00	0.00	0.00	0.00
01-1-115-9-9185	3909 - WTR BONDS REFIN PRIN	24,800.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
01-1-115-9-9186	3910 - WTR BONDS REFIN INT	1,092.00	360.00	360.00	0.00	0.00	0.00	0.00
01-1-115-9-9317	3581 - RT69 WTRLN INT 3/15/02	4,852.88	0.00	0.00	0.00	0.00	0.00	0.00
01-1-115-9-9318	3582 - RT69 WTRLN PRIN 3/15/02	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01-1-115-9-9319	3583 - HTCK WTRLN INT 3/15/02	2,716.82	0.00	0.00	0.00	0.00	0.00	0.00
01-1-115-9-9320	3584 - HTCK WTRLN PRIN 3/15/02	40,000.00	0.00	0.00	0.00	-0.00	0.00	0.00
01-1-115-9-9325	3564 - CLINTON HILL INTRST 8/15/06	119,954.00	112,154.00	112,154.00	104,354.00	96,654.00	96,654.00	-7,700.00
01-1-115-9-9326	4042 - CLINTON HILL PRIN 8/15/06	195,000.00	195,000.00	195,000.00	195,000.00	190,000.00	190,000.00	-5,000.00
01-1-115-9-9327	4135 - WTR BOND REFUNDG 2010 INT	0.00	46,950.00	46,950.00	45,150.00	41,550.00	41,550.00	-3,600.00
01-1-115-9-9328	4136 - WTR BOND REFUNDG 2010 PRINC	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	0.00
(Sub) 115 - SEWER/WATER BONDS		463,415.70	500,939.00	500,939.00	464,504.00	448,204.00	448,204.00	-16,300.00
<b>116 - LEASES</b>								
01-1-116-9-9080	6 - MASTER LEASE-PRINCIPAL	1,979.25	4,245.36	4,245.36	4,246.00	4,246.00	4,246.00	0.00
01-1-116-9-9081	9 - MASTER LEASE-INTEREST	47.64	0.00	0.00	0.00	0.00	0.00	0.00
01-1-116-9-9210	31 - MUNICIPAL LEASING-PRINCIPAL	23,858.93	14,111.60	14,003.43	157,648.00	209,560.00	209,560.00	51,912.00
01-1-116-9-9211	32 - MUNICIPAL LEASING-INTEREST	1,659.10	613.29	613.29	18,765.00	16,305.00	16,305.00	-2,460.00
(Sub) 116 - LEASES		27,544.92	18,970.25	18,862.08	180,659.00	230,111.00	230,111.00	49,452.00
<b>117 - SHORT TERM PAYMENTS</b>								
01-1-117-9-9337	4115 - 439 BOUNDLINE-YOUTH CTR-COMM CTR	235,000.00	0.00	0.00	0.00	0.00	0.00	0.00
(Sub) 117 - SHORT TERM PAYMENTS		235,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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<b>164 - INLAND WETLANDS/CONSERVATION</b>								
01-1-164-7-7150	4110 - STORM WATER MANAGEMENT	3,430.00	4,000.00	3,887.50	4,000.00	4,000.00	4,000.00	0.00
01-1-164-7-7328	3982 - CAP LEASE MAP MACHINE	450.00	511.00	327.50	250.00	250.00	250.00	0.00
<b>(Sub) 164 - INLAND WETLANDS/CONSERVATION</b>		<b>7,745.90</b>	<b>9,961.00</b>	<b>6,058.32</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>
<b>165 - ECONOMIC DEVELOPMENT</b>								
01-1-165-3-3011	3421 - ADVERTISING	685.00	1,500.00	411.40	1,500.00	1,500.00	1,500.00	0.00
01-1-165-3-3700	3422 - CONSULTING SERVICES	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00	0.00
01-1-165-5-5100	179 - OFFICE SUPPLIES	82.89	100.00	86.34	100.00	100.00	100.00	0.00
<b>(Sub) 165 - ECONOMIC DEVELOPMENT</b>		<b>767.89</b>	<b>2,800.00</b>	<b>497.74</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>
<b>166 - ZONING BOARD OF APPEAL</b>								
01-1-166-3-3010	183 - LEGAL/PUBLIC NOTICES	2,289.40	2,300.00	962.88	2,300.00	2,300.00	2,300.00	0.00
01-1-166-5-5100	181 - OFFICE SUPPLIES	152.96	250.00	31.08	250.00	250.00	250.00	0.00
01-1-166-5-5200	182 - STIPEND	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
<b>(Sub) 166 - ZONING BOARD OF APPEAL</b>		<b>3,442.36</b>	<b>3,550.00</b>	<b>1,993.96</b>	<b>3,550.00</b>	<b>3,550.00</b>	<b>3,550.00</b>	<b>0.00</b>
<b>167 - REGISTRAR OF VOTERS</b>								
01-1-167-1-1127	3987 - WAGES DEPUTIES	15,999.84	16,000.00	15,999.84	16,000.00	16,000.00	16,000.00	0.00
01-1-167-1-1140	186 - WAGES-OPERATIONS	20,287.44	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00
01-1-167-2-2200	3668 - SOCIAL SECURITY	2,762.65	3,475.40	3,475.40	3,900.00	3,900.00	3,900.00	0.00
01-1-167-3-3010	191 - LEGAL/PUBLIC NOTICES	38.68	75.00	0.00	75.00	75.00	75.00	0.00
01-1-167-3-3990	194 - CONFERENCES & MEETINGS	886.00	900.00	810.19	900.00	900.00	900.00	0.00
01-1-167-4-4400	188 - MAINT-VOTING MACHINES	764.00	4,086.60	1,289.50	4,500.00	4,500.00	4,500.00	0.00
01-1-167-5-5100	187 - OFFICE SUPPLIES	608.39	800.00	700.91	750.00	750.00	750.00	0.00
01-1-167-5-5105	4030 - BALLOTS/ELECTION	2,760.77	9,000.00	8,917.05	9,000.00	9,000.00	9,000.00	0.00
01-1-167-5-5710	197 - VOTER REGISTRATION	0.00	50.00	0.00	50.00	50.00	50.00	0.00
01-1-167-8-8220	196 - ELECTION EXPENSE	18,333.55	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00
01-1-167-8-8221	193 - PRIMARY EXPENSE	6,945.30	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
01-1-167-8-8222	195 - VOTING SURVEY EXPENSE	100.00	100.00	100.00	100.00	100.00	100.00	0.00
01-1-167-8-8223	3745 - OUTREACH PROGRAM	0.00	200.00	0.00	200.00	200.00	200.00	0.00
<b>(Sub) 167 - REGISTRAR OF VOTERS</b>		<b>69,486.62</b>	<b>78,687.00</b>	<b>75,292.89</b>	<b>79,475.00</b>	<b>79,475.00</b>	<b>79,475.00</b>	<b>0.00</b>

PROPOSED EXPENDITURE BUDGET 2013 - 2014  
 shale

Account Number	Ref# - Account Title	2010-2011 EXPENDED	2011-2012 NET BUDGET	2011-2012 EXPENDED	2012-2013 APPROVED	2013-2014 REQUESTED	2013-2014 RECOMMENDED	2013-2014 VS 2012-2013
<b>151 - TREASURER'S OFFICE</b>								
01-1-151-5-5100	111 - OFFICE SUPPLIES	137.48	400.00	323.99	300.00	300.00	300.00	0.00
01-1-151-8-8160	4142 - BANK SERVICE FEES	0.00	951.58	951.58	2,700.00	2,700.00	2,700.00	0.00
(Sub) 151 - TREASURER'S OFFICE		107,032.01	112,620.58	112,372.60	116,450.00	115,870.00	115,870.00	-580.00
<b>152 - FINANCE OFFICE</b>								
01-1-152-1-1100	117 - SALARY/ADMINISTRATIVE	72,778.80	74,416.84	74,416.84	75,986.00	75,986.00	75,986.00	0.00
01-1-152-1-1105	424 - SALARY/CHIEF ACCOUNTANT	58,222.83	59,096.14	59,096.14	58,870.00	58,870.00	58,870.00	0.00
01-1-152-1-1120	118 - WAGES-CLERICAL	41,405.44	45,326.23	45,326.23	46,205.00	46,205.00	46,205.00	0.00
01-1-152-1-1130	399 - ADMIN. ASSISTANT	49,690.23	51,181.06	51,181.06	52,850.00	52,850.00	52,850.00	0.00
01-1-152-2-2200	3659 - SOCIAL SECURITY	16,584.94	17,113.15	17,113.15	17,900.00	17,990.00	17,990.00	90.00
01-1-152-3-3600	120 - DATA PROCESSING SERVICES	6,500.00	7,500.00	7,500.00	8,975.00	9,148.00	9,148.00	173.00
01-1-152-8-8997	3543 - OPERATING RESERVE	1,050.00	0.00	0.00	0.00	1,145.00	1,145.00	1,145.00
(Sub) 152 - FINANCE OFFICE		246,232.24	254,633.42	254,633.42	260,786.00	262,194.00	262,194.00	1,408.00
<b>153 - TAX COLLECTOR</b>								
01-1-153-1-1100	122 - SALARY/ADMINISTRATIVE	55,282.71	55,100.00	54,869.03	55,900.00	56,300.00	56,300.00	400.00
01-1-153-1-1101	4144 - LONGEVITY	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
01-1-153-1-1120	123 - WAGES-CLERICAL	17,038.21	18,631.96	18,631.96	18,545.00	18,545.00	18,545.00	0.00
01-1-153-1-1130	125 - SALARY/ASSISTANTS	43,376.11	44,244.20	44,244.20	44,281.00	44,281.00	44,281.00	0.00
01-1-153-2-2200	3660 - SOCIAL SECURITY	8,423.49	9,070.00	8,611.34	9,085.00	9,150.00	9,150.00	65.00
01-1-153-3-3010	408 - LEGAL/PUBLIC NOTICES	788.64	954.84	878.36	2,000.00	2,000.00	2,000.00	0.00
01-1-153-3-3015	3661 - ADV./LIEN SALES	2,938.41	1,850.00	0.00	1,850.00	1,850.00	1,850.00	0.00
01-1-153-3-3100	127 - POSTAGE	1,320.50	2,000.00	2,000.00	0.00	0.00	0.00	0.00
01-1-153-3-3600	126 - DATA PROCESSING SERVICES	19,463.00	19,663.00	19,663.00	19,898.00	19,898.00	19,898.00	0.00
01-1-153-3-3635	3662 - TITLE SRCH FEES	1,764.03	3,000.00	825.95	3,000.00	3,000.00	3,000.00	0.00
01-1-153-3-3637	3744 - DMV CHARGES	3,260.22	4,100.00	4,075.95	4,100.00	4,100.00	4,100.00	0.00
01-1-153-3-3662	3904 - SECURITY MAINTENANCE	564.00	600.00	564.00	600.00	600.00	600.00	0.00
01-1-153-3-3990	129 - CONFERENCES & MEETINGS	289.00	425.00	414.00	775.00	775.00	775.00	0.00
01-1-153-3-3991	404 - CREDIT CARD COLLECTION EXPENSE	10,514.02	11,000.00	10,686.59	11,000.00	11,000.00	11,000.00	0.00
01-1-153-3-3995	4098 - AGENCY COLLECT. FEES	138.41	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
01-1-153-5-5100	124 - OFFICE SUPPLIES	1,612.55	2,100.00	1,893.70	1,900.00	1,900.00	1,900.00	0.00
01-1-153-7-7300	3525 - CAPITAL OUTLAY	2,500.00	2,950.00	2,931.50	0.00	3,500.00	3,500.00	3,500.00
01-1-153-8-8997	3544 - OPERATING RESERVE	425.00	0.00	0.00	0.00	460.00	460.00	460.00
(Sub) 153 - TAX COLLECTOR		169,698.30	177,289.00	171,889.58	172,934.00	194,359.00	194,359.00	21,425.00



# TOWN OF WOLCOTT

TOWN HALL • 10 Kenea Avenue  
Wolcott, Connecticut 06716  
Tel. (203) 879-8100 • Fax: (203) 879-8105

April 4, 2013

David Valletta, Chairman  
Wolcott Town Council  
10 Kenea Avenue  
Wolcott, CT 06716

**RE: TRANSFERS WITHIN/BETWEEN DEPARTMENTS - FISCAL YEAR  
2012/2013**

Dear Mr. Valletta:

In accordance with the provisions of the Wolcott Town Charter, I am hereby notifying you of the following transfer for Fiscal Year 2012/2013 contained in Schedule A (Fund 31) which is attached hereto and made a part hereof.

If you have any questions, please feel free to contact me.

Sincerely,

Linda R. Bruce,  
Municipal Finance Officer

LRB/jes  
Enclosure

**MAYOR'S ACTION:**

DATE: April 4, 2013

APPROVED BY:

Thomas G. Dunn, Mayor  
Town of Wolcott

**COUNCIL'S ACTION:**

DATE: April 9, 2013

APPROVED BY:

Chairman, Wolcott Town Council

**SCHEDULE A**  
**TRANSFERS WITHIN / BETWEEN DEPARTMENTS - FUND 31**  
**2012-2013 FISCAL YEAR - FOR REVIEW ON APRIL 9, 2013**

<u>DEPARTMENT</u>		<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>DEBIT</u>	<u>CREDIT</u>
FUND 31	TO	31-5-801-1-1135	SALARY / SUPERINTENDENT	9,700.00	
	FROM	31-5-801-7-7300	EXPANSION PROJECT		9,700.00

Reason: To pay wages to the Farmingbury Hills Superintendent through the end of the 2012-2013 Fiscal Year.  
The account was not originally funded in the current budget





# Wolcott Police Department

225 Nichols Road  
Wolcott Connecticut 06716

Edward L. Stephens  
Chief of Police

Phone 203-879-1414  
Fax 203-879-5243

April 1, 2013

Town of Wolcott  
C/O Linda Bruce, CFO  
10 Kenea Avenue  
Wolcott, CT 06716

RE: State of CT. JAG Grant Program (PVET) Grant

Dear Ms. Bruce:

The Wolcott Police Department was given a grant for \$17,185 from the State of Connecticut JAG Grant Program for Police Video Equipment Technology (PVET Grant). Public Act 11-174 which is an act concerning the Electronic Recording of Interrogations, requires the electronic recording of interrogations in certain situations beginning on January 1, 2014.

The Office of the Chief States Attorney in conjunction with the Police Officer Standards and Training Council, the Connecticut Police Chiefs Association, and the Connecticut State Police, developed standards for a digital audiovisual recording system for implementations of the statute.

We would ask you at this time to waive the Town of Wolcott's bidding process for the Wolcott Police Department's iRecord "On Demand" Electronic Custodial Interrogation Recording Solution. Business Electronics, Inc., (BEI) was awarded this grant and their equipment complies with all State of Connecticut Standards for Public Act 11-174.

There was one other bid offered but when we did a map quest and tried to Google the location that was given it tracked back to a condo in Canada. BEI is out of Cheshire Connecticut.

Sincerely,



Barretto Technology Center  
Word Systems, Inc.  
9225 Harrison Park Ct.  
Indianapolis, IN 46216

August 7, 2012

To Whom It May Concern:

Business Electronics, Inc. is the EXCLUSIVE sole source of iRecord Audio and Video Interview Software and Hardware Products in the state of Connecticut. Business Electronics, Inc. is SOLELY responsible for distributing, installing, supporting and maintaining all iRecord systems in the state of Connecticut.

Word Systems, Inc. is the master distributor of iRecord and in the event that Business Electronics, Inc. is unable to maintain or support the iRecord system, Word Systems will be the primary company providing support and maintenance for any and all iRecord systems in the state of Connecticut.

Word Systems has partnered up with 23 companies in the United States that are authorized to distribute iRecord products in their exclusive territory. Territories are exclusive and are limited to the states within the reseller's contract. As defined in our contract, if the reseller provides iRecord products or services outside of their territory they will be in violation of their contract and are subject to termination by Word Systems.

The proposed iRecord Audio and Video Recording system includes the necessary Hardware, Software and capture cards that are only available from Word Systems. All service work including software upgrades and system expansion must be completed by authorized iRecord personnel.

Should you need further clarification of the statements above, please contact me at 800.425.7637.

Sincerely,

Ryan Vogt  
iRecord Director of Marketing  
Word Systems, Inc.

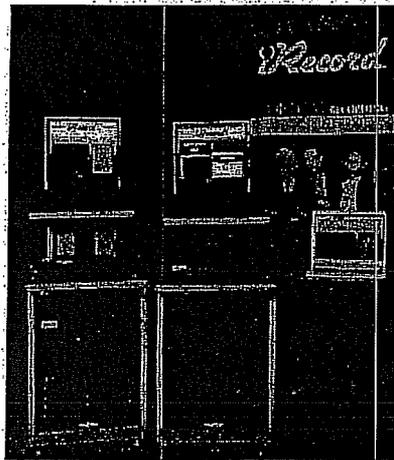
# State of Connecticut chooses iRecord...

Why iRecord is Right for Your Department

## ST. OF CT. DEPARTMENT OF CRIMINAL JUSTICE

When the Department of Criminal Justice for the State of Connecticut was interested in acquiring a Covert, Audio & Video recording solution for their investigative interviewing rooms, the Department of Information (DOIT) created a customized RFP (Bid # 08ITZ0007) to solicit vendors to respond.

BEI, with the iRecord product was able to provide the solution that best matched the requirements. After going thru the required RFP stages and fulfilling all requirements, BEI was awarded the contract for 6 systems. Implementation started in early 2008 and was completed over the next 60 days and included systems being installed in Bridgeport PD, Southington PD, Waterford PD, Meriden PD & 2 mobile units for the State Police.



BEI is a full service recording solutions provider, caring recording solutions from the largest tier 1 recording manufacture's in the market place. These two providers are NICE & Verint Systems, each providing a complete line of incident reconstruction recording platforms and applications, that have a primary focus on the public safety market. While these manufactures provide leading call record products there was a void in our product line. With the increased interest in "On Demand" Digital Audio & Video recording solutions, BEI teamed up with iRecord, an up and coming leader in this space.

The iRecord system has been engineered from the ground up "by detectives for detectives". The best of all industry requirements have been included in the design of the iRecord system. It was determined that many PSAP & CAC locations scrambled to put together make shift solutions that were primarily made up of DVR's and cameras that were provided mainly from existing security camera vendors. These solutions were very cumbersome and proprietary in nature, causing many complaints relative to the number of steps required to use these systems, the clarity of the captured audio & video and the ability to playback recorded interviews & Investigative interrogations with out the need for proprietary equipment in the court room.

With the introduction of the iRecord, all these issues were in the past. With the flip of a switch upon entering the room, staff now simply captures this critical information and the system automatically stores it securely on the server. The iRecord provides post recording features to add information and bookmarks as Metadata which is stored with the recording. Customizable fields will tailor the system to meet your facility needs and can provide information including Case Numbers, Case Type, Detectives Name, Suspects Name, Victims Names etc. All this information entered is searchable and will facilitate the retrieval of stored recordings to help prepare them to be used as evidence. All recordings are recorded in two formats allowing for playback via any Windows PC or on a standard off the shelf DVD player. All these features made it easy to prove that the iRecord system would soon be the standard of future capturing and storing of any Interviews and Investigative Interrogations.

Since the award of the initial contract from the State of CT, BEI has provided this same solution to individual PSAP and CAC (Child Advocacy Centers). BEI's experience in working with public safety, the multidisciplinary teams at the CAC centers and with the added benefit of having the same iRecord systems with in multiple facilities; provides individuals familiarity of the recording equipment and interoperability between each PSAP and/or CAC.

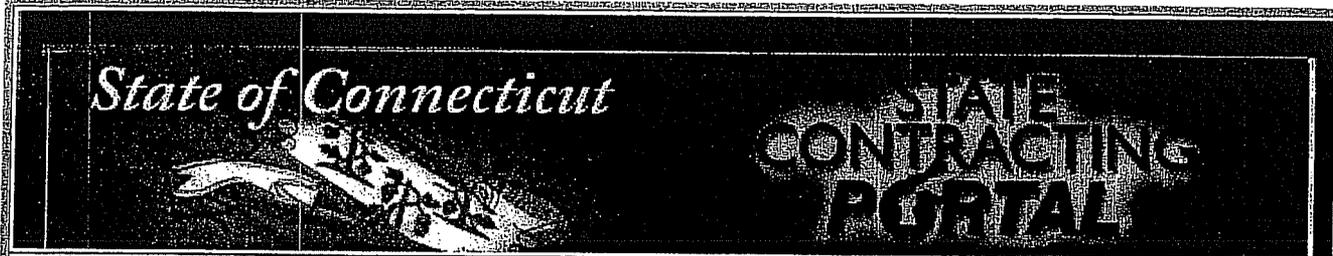
BEI's services include a fully line of products including Police Interview & Investigative Interrogation Room On Demand Audio/Video Recorders, Call Recording, Dispatcher Quality Assessment, Screen Recording and Video Recording. & a full line of business telephones systems.

Contact us today for a demonstration or more information:

**business electronics, inc.**

CHESHIRE, CT 06410 • 1-800-444-7372 • WWW.BEINC.COM

*Sales with Service, since 1976!*



Current User: \_\_\_\_\_ Home Biznet Menu Log In/Out

Search Search Results Results Detail Solicitation Detail

SCP Contract Details

## State Contracting Portal Contract Results

### Administrative Services, Department of Contract Detail Info For # 05ITZ0023MA

#### Dates

Award Date	Start Date	End Date
04/17/2007	04/17/2007	04/16/2015

#### Description

Purchasing, Installation and Maintenance of Telephone, Cabling and Peripheral Systems

#### Comments

#### Restrictions

Set Aside	DBE	Political Subdivisions	Agencies	CT Recovery
No	No	No	No	No

#### Contact(s)

Contact	Telephone	FAX	E-Mail
Kris Wohlgenuth	(860) 713-5606	(860) 713-7484	kris.wohlgenuth@ct.gov

#### Common Documents

#### Vendor(s)

Contract #	Cert	Vendor	Contact	Catalog
05ITZ0023MA Start: 04/17/2007 End: 04/16/2015	No	<b>Business Electronics, Inc.</b> 1492 Highland Avenue, Unit 4, Rt. 10 Cheshire, CT 06410 Core Vendor ID: 0000010499	<b>Rich Bartoli</b> Phone: (203) 272-5336 FAX: (203) 250-9934 <u>E-Mail</u>	No

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All State [disclaimers](#) and [permissions](#) apply.



## TOWN OF WOLCOTT

TOWN HALL • 10 Kenea Avenue  
Wolcott, Connecticut 06716  
Tel. (203) 879-8100 • Fax: (203) 879-8105

April 4, 2013

To: Mayor Thomas G. Dunn

From: Linda R. Bruce, Municipal Finance Officer

Re: Wolcott Police Department: Purchase and Installation of Interrogation Video Equipment from Business Electronics, Inc.

In accordance with the Wolcott Town Charter, Section 707, paragraph (c), (i), (ii), and (v), it is my opinion that to proceed with the public bidding procedure for purchase and installation of the referenced equipment would not be in the best interests of the Town of Wolcott.

The Wolcott Police Department has received a grant of \$17,185 under the Connecticut JAG Grant Program to purchase and install the equipment.

The justification for selecting Business Electronics, Inc. (BEI) as the sole source to supply and install the video equipment is based on the following:

- Connecticut Public Act 11-174 requires electronic recording of certain interrogations beginning on January 1, 2014.
- BEI supplies and installs equipment that satisfies the requirements of the Public Act and meets the specifications of the State of Connecticut Department of Criminal Justice.
- BEI is the exclusive sole source of the equipment in Connecticut and has supplied and installed systems in other Connecticut Police Departments.

Should you have any questions, please contact me.



# TOWN OF WOLCOTT

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TOWN HALL • 10 Kenea Avenue  
Wolcott, Connecticut 06716  
Tel. (203) 879-8100 • Fax: (203) 879-8105

April 4, 2013

To: David Valletta, Chairman, Wolcott Town Council

From: Linda R. Bruce, Municipal Finance Officer

Subject: Request for Bid Waiver

Please find enclosed my memo to Mayor Dunn regarding the bid waiver for the purchase of interrogation video equipment from Business Electronics, Inc. (BEI). Also, please find Chief Stephens' memo to me regarding the State of Connecticut JAG Grant pertaining to the purchase of the equipment.

The Wolcott Police Department has received a grant of \$17,185 to purchase the equipment.

- BEI is a supplier of equipment that fulfills the requirements of Connecticut Public Act 11-174.
- BEI's equipment meets the requirements of the State of Connecticut's Department of Criminal Justice.
- They are the exclusive sole supplier of the equipment in Connecticut.

Should you have any questions, please contact me.

Cc: Mayor Thomas G. Dunn  
Town Council Members



# TOWN OF WOLCOTT

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TOWN HALL • 10 Kenea Avenue  
Wolcott, Connecticut 06716  
Tel. (203) 879-8100 • Fax: (203) 879-8105

April 4, 2013

To: David Valletta, Chairman, Wolcott Town Council  
From: Linda R. Bruce, Municipal Finance Officer  
Subject: Cocchiola Paving, Inc. Contract Award

Please see the attached Cocchiola Paving, Inc. contract which is submitted for the Town Council's approval in accordance with the Wolcott Town Charter, Section 306 (h), as it pertains to expenditures in subsequent Fiscal Years.

Also attached is a comparison of the rates (with calculated totals) submitted by all of the bidding contractors to prepare and resurface one typical mile of road.

Based on the results of the Town's Invitation to Bid #13-25-1 "Road Resurfacing with Materials", which was received on March 15, 2013, Cocchiola Paving, Inc. is the successful bidder.

Cocchiola was awarded the bid in accordance with the Town of Wolcott Ordinance #75.

The Road Reconstruction Committee concurred that Cocchiola was the successful bidder at their March 28, 2013 meeting.

Should you have any questions, please contact me.

Cc: Mayor Thomas G. Dunn  
Town Council Members

**TOWN OF WOLCOTT**  
Finance Office  
10 Kenea Avenue  
Wolcott, CT 06716

Invitation to Bid #  
Date Awarded  
Date Bid Opened

13-25-1  
March 27, 2013  
March 15, 2013

### CONTRACT AWARD

Contract Description: Labor, Equipment & Materials for Road Resurfacing  
Contract Value: Dependant on miles/linear feet assigned  
Contract Term: April 2013 through December 2013  
Delivery Requirements: \_\_\_\_\_

**NOTICE TO CONTRACTOR:** This notice of award is not an award to ship or provide services. Purchase orders against this contract will be issued on behalf of the department requiring materials or services. Do not perform any service without a purchase order.

**TAXES:** As a political subdivision of the State of Connecticut, the Town of Wolcott, CT is exempt from the payment of taxes imposed by the Federal Government and/or the State of Connecticut.

**TERMS:** The Invitation to Bid and the contractor's response constitute the entire agreement.

**INDEMNIFICATION:** The Contractor agrees to indemnify, defend, and save harmless, the Town of Wolcott, as well as its officers, agents, and employees from any and all claims and losses accruing or resulting from the performance of this Contract, and from any and all claims and losses accruing or resulting to any person, firm or Corporation who may be injured or damaged by the Contractor in the performance of this Contract.

**NO WORK WILL BE PERFORMED ON TOWN OF WOLCOTT PROPERTY UNTIL ALL OF THE REQUIRED INSURANCE CERTIFICATES ARE SUBMITTED TO THE TOWN OF WOLCOTT FINANCE OFFICE**

#### CONTRACTOR INFORMATION

Name: Cocchiola Paving, Inc.      Payment Terms: 45 Days following acceptance of goods or services  
Address: 18 Falls Avenue  
Oakville, CT 06779  
Contact: Jose Almeida, Vice President      Telephone: 860-945-2600  
Fax: 860-945-2609  
Email: joea@cocchiola.com

Acceptance by the Contractor

Acceptance by the Town of Wolcott

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Printed Signature

\_\_\_\_\_  
Title





# TOWN OF WOLCOTT

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TOWN HALL • 10 Kenea Avenue  
Wolcott, Connecticut 06716  
Tel. (203) 879-8100 • Fax: (203) 879-8105

April 4, 2013

To: David Valletta, Chairman, Wolcott Town Council  
From: Linda R. Bruce, Municipal Finance Officer  
Subject: East PBE, Inc. Contract Award

*Linda R. Bruce*

Please see the attached contract for East PBE, Inc. which is submitted for the Town Council's approval in accordance with the Wolcott Town Charter, Section 306 (h), as it pertains to expenditures in subsequent Fiscal Years.

Based on the results of the Town's Invitation to Bid #13-29 "Hydraulic Hammer", which was received on March 21, 2013, East PBE, Inc. is the successful bidder.

East PBE was awarded the bid in accordance with the Town of Wolcott Ordinance #75.

The Road Reconstruction Committee concurred that East PBE, Inc. was the successful bidder at their March 28, 2013 meeting.

Should you have any questions, please contact me.

Cc: Mayor Thomas G. Dunn  
Town Council Members



**EAST PBE INC.**

283 Pane Road, Newington, CT 06111-5524  
(860)-665-7470 FAX (860)-665-7478  
<http://www.eastpbe.com>

### RENTAL PURCHASE AGREEMENT

CUSTOMER TOWN OF WOLCOTT

MAKE INDECO

MODEL HP1500 ABF

SERIAL NO. (to be determined)

UNIT NO. \_\_\_\_\_

RENTAL PERIOD TO START ON \_\_\_\_\_ MONTHLY RENT 1605.75 \*\*\*  
 RENTAL PERIOD TO END 12 months after start of rental

AGREED PRICE \$19,269.00 CONVERSION FACTOR 100%

OPTIONS TO INCLUDED mounting bracket to mount on Kubota KX080 Excavator w/Kubota coupler

WARRANTY Manufacturers 36 Months Limited Warranty  
customer responsible for service, parts & maintenance

SERVICE WILL BE DONE BY (east PBE will be mounting hammer on machine, flow testing  
and making fully operational at the start of rental)

FINANCE IS APPROVED WITH \_\_\_\_\_

THIS IS A BINDING AGREEMENT TO RENT THE MACHINE AND PURCHASE IT AT THE END OF THE RENTAL PERIOD. MAINTENANCE, WEAR ITEMS AND INSURANCE ARE TO BE THE RESPONSIBILITY OF THE CUSTOMER. THE RENT PAYMENT IS OBLIGATED FOR THE PERIOD OF THIS AGREEMENT AND IS NOT CANCELABLE.

RENTAL / PURCHASE PAYMENTS MUST BE PAID ON OR BEFORE THE INVOICE DATE EACH MONTH WITHOUT EXCEPTIONS. FAILURE TO MEET THESE REQUIREMENTS WILL VOID THIS AGREEMENT AND ABOVE MACHINE WILL BE RETURNED TO THE DEALER.

SALES MGR. \_\_\_\_\_ DATE \_\_\_\_\_

CUSTOMER \_\_\_\_\_ DATE \_\_\_\_\_

\*\*\*AT THE END OF 12 EQUAL MONTHLY PAYMENTS MADE OF \$1605.75EA. PURCHASE PRICE WILL BE PAID IN THE AMOUNT OF \$ 19,269.00 WITH NO RESIDUAL DUE,



**TYNAN & IANNONE**  
*Attorneys at Law*  
250 Wolcott Road  
Wolcott, Connecticut 06716-2684

WILLIAM F. TYNAN  
MARK IANNONE  
BRIAN TYNAN  
GLIFFORD COMERFORD  
~~XXXXXXXXXXXXXXXXXXXX~~

TELEPHONE  
(203) 879-1431  
FAX  
(203) 879-9152

April 9, 2013

Chairman David Valletta  
Wolcott Town Hall  
10 Kenea Avenue  
Wolcott, CT 06716

**RE: Bid Waiver Request for Interrogation Video Equipment for Police Department**

Dear Chairman Valletta and members of the Wolcott Town Council:

I am in receipt of photocopies of letters from Police Chief Edward Stephens and Municipal Finance Officer Linda Bruce requesting that the council formally waive bidding requirements for the purchase and installation of specific equipment to be installed in the interrogation rooms of the Wolcott Police Department. Section 707(c) requires the Town and its agencies to go out to bid for services or the purchase of items which would exceed the sum of \$10,000.00. However, there are certain exceptions to this requirement. Section 707(c)(i) allows the Town Council to waive the formal bidding requirements for (technical services) and (ii) expenditures for contracts which can only be performed or provided by one party in the judgment of... the Municipal Finance Officer.

The Municipal Finance Officer has indicated that Business Electronics Incorporated (BEI) of Cheshire Connecticut is the sole source to supply and install this particular equipment in the State of Connecticut. I understand, after speaking with Mrs. Bruce that the proposed equipment and installation of this equipment by BEI meets the specifications of the State of Connecticut Department of Criminal Justice. Considering that the Wolcott Police department has received a grant of \$17,185.00 to purchase this equipment and considering that BEI is the sole supplier of this equipment in Connecticut I would request that the Council approve the Bid Waiver Request.

Very truly yours,

  
Brian Tynan

BT/an

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April 9, 2013

Chairman David Valletta  
Wolcott Town Hall  
10 Kenea Avenue  
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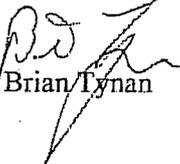
**RE: Contract Award for Cocchiola Paving, Inc.**

Dear Chairman Valletta and Members of the Wolcott Town Council:

On tonight's Agenda is an item entitled "Discussion and Possible Action to Authorize the Mayor to Execute Contract with Cocchiola Paving for Road Resurfacing." The proposed Contract is very similar to the previous Contract awarding Cocchiola paving work last year. I understand that the previous Contract expired on December 31, 2012 and this would be a Contract for this paving cycle. I understand further that this Contract had gone out to bid and that Cocchiola was the lowest responsible bidder. This is taking into consideration what appears to be a fine job that they had done on last year's paving work.

I have reviewed the proposed Contract and while it is short, it covers the important terms and conditions and I would accept it as to form. I would recommend that the Council authorizes the Mayor to execute the Contract of Cocchiola Paving Incorporated for road resurfacing.

Very truly yours,

  
Brian Tynan

BT/an

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**RE: Contract execution with East PBE, Inc.**

Dear Chairman Valletta and Members of the Wolcott Town Council:

I understand that there is an item on your agenda entitled "Discussion and Possible Action to Authorize the Mayor to Execute Contract with East PBE, Inc. for Rental of Hydraulic Hammer. Again this is a very short Contract entitled "Rental Purchase Agreement". This proposal had gone out to bid and there was one other bidder for this rental/purchase of a hydraulic hammer. East PBE, Inc. was significantly lower than the other bidder and offered a three year limited warranty.

The important issue with this rental purchase agreement is that after making 12 equal payments of \$1,605.75 the Town will have paid for the equipment in full and will take title to the equipment. All things considered I would approve the short agreement and request that the Council authorize the Mayor to execute it.

Thank you very much for your attention to this matter.

Very truly yours,

  
Brian Tynan

BT/an