

Appendix B

Stormwater Management Plan
Stormwater Management Plan Update

Wolcott, CT

Town of Wolcott
Draft Stormwater
Management Plan

December 22, 2004

Prepared by
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Introduction

This document describes the Stormwater Best Management Practices (BMP) that the Town of Wolcott will complete during the next five (5) years, through January 8, 2009. The Storm Water Management Plan (SMP) was developed to meet the requirements of the Connecticut Department of Environmental Protection's (CT DEP) General Permit for the Discharge of Stormwater from Small Municipal Separate Storm Sewer Systems (MS4). The DEP developed this general permit for the State of Connecticut to comply with the United States Environmental Protection Agency's (EPA) National Pollution Discharge Elimination System's (NPDES) Phase II regulations. To meet the federal and state requirements, the Storm Water Management Plan must include the development and implement of Best Management Practices (BMPs) for the following six minimum control measures:

1. Public Education and Outreach Public Participation/Involvement
2. Public Participation/Involvement
3. Illicit Discharge Detection and Elimination
4. Construction Site Stormwater Runoff Control
5. Post-Construction Stormwater Management in New Development and Redevelopment
6. Pollution Prevention/Good Housekeeping for Municipal Operations

The BMPs are the core of the SMP and are described in Sections 1 through 6 of this document.

Registration

The DEP requires a two part registration; Part A was due on April 9, 2004. Part B was due on July 9, 2004.

Reporting Requirements

The Town is required to prepare an annual report every calendar year commencing January 1, 2005. The report shall be submitted and approved by the Town Council. The approved annual report is to be submitted to the Connecticut Department of Environmental Protection by January 1 of each year. The Annual report must be delivered to the following address:

STORMWATER PERMIT COORDINATOR
BUREAU OF WATER MANAGEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
79 ELM STREET
HARTFORD, CT 06106-5127

The report shall include:

1. A municipal plan review fee of \$187.50
2. The status of compliance with the general permit, an assessment of the appropriateness of the identified best management practices and progress towards achieving the implementation dates and measurable goals for each of the minimum control measures.

3. All monitoring data collected and analyzed
4. All other information collected and analyzed
5. Summary of stormwater activities that the Town proposes to undertake during the next reporting cycle
6. A change in any identified measurable goals or implementation that apply to the program elements

Record Keeping Requirements

The CT DEP requires that the permittee keep documents required by this permit for at least five (5) years after the permit expiration, or longer at the Commissioner's request.

Existing Stormwater Programs in the Town of Wolcott

The Town of Wolcott has the following BMPs in place that meet the MS4 Phase II requirements:

1. Public Education and Outreach -press release and website postings regarding the Household Hazardous Waste and electronics collections;
2. Public Participation and Involvement-hosting and participation in Household Hazardous Waste Collections, participation in annual town-wide clean-up days
3. Construction Site Runoff Control- The Town of Wolcott regulations currently require sedimentation and erosion control plans for all development of 1 acre or more. The Zoning and Building Departments currently review all site plans for conformance with these regulations and perform periodic site inspections.
4. Post -construction Runoff Control-the Planning and Zoning Commission and the Inland Wetlands and Watercourses Commission have required stormwater BMPs in recently constructed subdivisions and commercial developments. The commissions have required specific landscaping to prevent erosion and excessive stormwater runoff in developed areas.
5. Pollution Prevention/Good Housekeeping- the Town sweeps all streets at least once per year, stores all road sand and salt under cover, covers all municipal dumpsters . not in active use, washes all highway department vehicles in the Town maintenance garage where wash water discharges through an oil/water separator, minimizes chemical and hazardous material use in the maintenance facilities, properly disposes snow and ice away from water bodies, cleans storm drains as needed based upon reported complaints, used oil and antifreeze is disposed of by a licensed waste hauler, cleans and maintains detention basins and stormwater BMP structures as needed, collects waste oil antifreeze, batteries and other materials for free at the transfer station, and participates in the three Household Hazardous Waste Collection days that are sponsored annually by the Central Naugatuck Valley Council of Governments.

Control Measure 1: Public Education & Outreach

The Town will "implement a public education program to distribute educational materials to the community or conduct equivalent outreach activities about the impacts of stormwater discharges on water bodies and the steps that the public can take to reduce pollutants in stormwater runoff" ¹.

- 1 *Newspaper Insert on Stormwater*- A short article discussing stormwater, and how to alleviate its impacts will be included in an insert in our local newspaper "Wolcott Community News". Potential articles include a description of the hydrologic cycle, pollutants from developed areas (including lawns), and impacts to local water bodies from stormwater pollution. In accordance with Control Measure 3, one of the article topics will inform the public about the hazards associated with improper waste disposal and illegal discharges to the MS4. The Department will develop the insert in cooperation with the Public Works Department.

Record Keeping: The Town will keep a copy of the article on file with the date the article was published, along with a record of any public comments received in response to the article.

Cost: 8 hours of staff time to develop annual article

Measurable Goal: Article will be distributed/publish annually.

- 1.2 *Town Website* – The Town will link to the Connecticut Departments of Transportation and Environmental Protection Websites, which contain information on stormwater management. Website updates will be performed annually *and this plan will be posted on the web*, as well as the annual reports to the DEP.

Record Keeping: The Town will keep record of the date the website is modified, along with a record of any public comments received in response to the revised website.

Cost: 16 hours of staff time per year

Measurable Goal: Number of comments and inquiries received and annual website update performed.

- 1.3 *Public Works Library* – The Town Hall will add information to the library as appropriate in the form of posters, literature handouts and display boards.

Record Keeping: The Library will track the number of handouts removed from the library by patrons and document the periods when posters and display boards are in place.

Cost: 4 hours of staff time

General Permit for the Discharge of Stormwater from Small Municipal Separate Storm Sewer Systems, January 9, 2004.

Measurable Goal: Number of handouts given to the Public

1.4 *Educational Video-* The EPA and other environmental agencies produce educational videos on a variety of environmental topics. The Town will run selected educational videos *on local cable access and possibly in schools.*

Record keeping: Staff will note date number of people attending viewing of video along with public comments attributed to airing the video.

Cost: 24 hours of staff time to develop and present program

Measurable Goal: Number of presentations and attendees

1.5 *Plan Brochure-* The Town will develop and/or use a brochure developed by others that explains non-point source pollution, the municipal stormwater management system, stormwater management techniques and illegal discharges to the municipal stormwater system. The brochure will be made available in the Library, Town hall, and will be posted on the Town website.

Record Keeping: The Town will keep track of the number of brochures, comments and inquiries resulting from its distribution.

Cost: 40 hours of staff time \$0.20 per brochure for printing, 5000 households (\$1,100.00).

Measurable Goal: Develop brochure in first year and keep track of the number of brochures taken by public.

1.6 *Annual Update of the Stormwater Management Plan to the Town Council*
-Annually, the will provide an informational update of the Status of the SWMP to the Town Council, Planning and Zoning Commission and Inland Wetlands and Watercourses Commission.

Record keeping: Record date of presentation and comments resulting from presentation.

Cost: 16 hours of staff time to prepare and present the SWMP update.

Measurable Goal: Annual update of the SWMP at a Town Council meeting timed to coincide with the annual report to the DEP.

Control Measure 2: Public Participation & Involvement

To satisfy the requirements of this measure, the Town will develop "a public involvement/participation program that includes the public in developing, implementing, and reviewing your stormwater management plan." The elements of the plan are described herein.

- 2.1 Comply with State Public Notification Guidelines—Following public notification guidelines, the Town will inform the public about the availability of annual reports, update opportunities, workshops and meetings. Notices will be posted on the *Town Website*, *Town Hall*, and at the libraries and press releases will be sent to the Waterbury Republican American newspaper and Wolcott Community News.

Record Keeping: Date and location of postings will be recorded

Cost: 8 hours of staff time annually.

Measurable Goal: Number of notifications of events per year.

- 2.2 Plan Development and Maintenance- Notices will be posted in the Town Hall announcing the draft plan review period and plan review period. *A public workshop will be held at the public meeting prior to the annual Town Council update.* The initial plan preparation and annual updates will solicit input from the Planning and Zoning Commission and Inland Wetlands and Watercourses Commission.

Cost: 20 staff hours to prepare updates and participate in public workshop.

Measurable Goal: At least one posted review period per year.

- 2.3 Wolcott Stormwater Management Program- The Town will/has formed a committee to coordinate activities and monitor progress of the Stormwater Management Plan. The Committee is made up of representatives from the Planning and Zoning Commission, Inland Wetlands Commission, Board of Education, Parks Department, and Public Works Department. The Committee will meet bi-annually to discuss the progress of the plan and plan updates. The Stormwater Coordinator will chair the committee and be responsible for ensuring the Town stays on schedule with the various BMPs listed in the SWMP.

Record Keeping: Record minutes of the meeting

Cost: 16 staff hours per year

Measurable Goal: Form committee within six (6) months of implementing plan and conduct at least two meetings per year.

- 2.4 Stream Walk Program - The Town will evaluate the development of an annual Stream Walk for the Mad River, and its tributaries. During the Stream

Walk participants will learn about the hydrology of the watershed, non-point source pollution and stormwater management techniques. Each volunteer performs a physical inventory of the river and reports to the Town. Results of the surveys are summarized and included in an annual report. This program may be coordinated with the annual Earth Day activities sponsored by the Town as well as private company cleanup efforts.

Record Keeping: Date, time, location and number and identity of participants.

Cost: 30 staff hours per year.

Measurable Goal: Number of stream walks organized per year.

- 2.5 **Town-wide Volunteer Opportunities** -The Town will develop volunteer opportunities on its website. Such as placing DEP Stickers on catch basins.

Record Keeping: Date, time, location and number and identity of participants.

Cost: 24 Staff hours per Year

Measurable Goal: Organize at least one opportunity per year.

- 2.6 **Sponsor Community Participation Event-** The Town will hold at least two community participation events a year.

A. Annual Town-wide Clean-up (in conjunction with Earth Day) - The Town Park and Recreation Department organizes a Town-wide cleanup on an annual basis to coincide with Earth Day. The Public Works Department provides trucks and manpower to dispose of the collected material.

B. Regional Household Hazardous Waste Collection Days- the Town will help plan and organize the collection days through the Central Naugatuck Valley Council of Governments. Town residents can go to any of three collection days held annually within the region. Notices will be posted on the Town website, Town Hall, at the libraries and press releases will be sent to the Waterbury Republican American newspaper and Wolcott Community News.

Record Keeping: Date, time, location and number of participants

Cost: Approximately \$5,000/year

Measurable Goal: At least one event per year.

Control Measure 3: Illicit Discharge Detection & Elimination

To satisfy the requirements of this measure, the Town will:

Implement a Town wide ordinance or other regulatory mechanism to effectively prohibit non-stormwater discharges (illicit discharges) into the separate storm sewer system (except those exempted in the general permit, specified below) and develop sanctions to ensure compliance, to the extent allowable by state and local law

Develop, implement and enforce a program to detect and eliminate existing, as well as potential future illicit discharges, including illegal dumping to the storm sewer system.

Inform public employees, businesses, and the general public of hazards associated with illegal discharges and improper disposal of waste (part of Control Measure 1)

Create a Storm Sewer System Map (minimum scale of 1"=2000' and maximum scale of 1"=100') containing:

All stormwater outlets from a pipe or conduit with a diameter of 15" or greater owned or operated by the municipality by the end of 2005.

Expand the map to identify all outfalls of 12" or greater that are located within an urbanized area by the end of 2007.

Create a data base for the storm sewer map that contains: type, material, and size of conveyance, outfall or channelized flow (e.g. 24" concrete pipe). The name and Surface Water Quality Classification of the immediate surface water body or wetland to which the stormwater runoff discharges, If the outfall does not discharge directly into a named water body, the name of the nearest named water body to which the outfall eventually discharges and the name of the watershed in which the discharge is located.

- 3.1 Map Outfalls- In this first year of the permit the Town will begin to focus on mapping all stormwater discharges from a pipe or conduit with a diameter of 15" or greater owned or operated by the municipality within the urbanized area". This mapping will be completed by the end of 2005.

Record Keeping: Map with revision dates noted

Cost: 200 man-hours of staff time/year until complete.

Measurable Goal: Outfall map created and updated each year as outfalls are mapped or as new construction is implemented.

- 3.2 Monitor Six Representative Outfalls – The CT DEP requires the evaluation of 6 representative outfalls annually based on the predominant land use in the area that contributes stormwater to the outfall starting in 2004. The permit requires that two outfalls be monitored for a representative for industrial, commercial and residential area. The same outfalls must be monitored each year unless a written request is submitted to the Commissioner describing an alternative sampling plan of equivalent or greater scope. The grab samples must be taken during the first six hours of a rain event of at least 0.1 inches. Each sample will be tested for the following:

pH; Hardness;
Conductivity;
Oil and grease;
Chemical oxygen demand;
Turbidity;

Total suspended solids;
Total phosphorous;
Ammonia;
Total Kjeldahl nitrogen;
Nitrate plus nitrite nitrogen; and
E. coli

Uncontaminated rainfall ph will be measured when the runoff sample is taken. Date, temperature, time of start of discharge, time of sampling and inches of rainfall will be recorded.

The Public Works Department will be responsible for ensuring that collecting and analyzing the samples is performed. Results will be reported and available in our annual report. The following locations will be sampled as part of this program:

Residential –
Commercial –
Industrial-

Record Keeping: Number location and results of tests.

Cost: \$1,500/year for collection and analysis and four (4) hours of staff time for reporting.

Measurable Goal: Six outfalls sampled annually.

- 3.3 Enacting Ordinance – Develop an ordinance that specifically prohibits illicit discharges into the storm sewer system.

Record Keeping: Note date of adoption of the ordinance

Cost: 32 hours of staff time and \$1,000.00 Town Attorney review.

Measurable Goal: Proposed ordinance submitted by October 2005 and adopt ordinance by Town Council by January 1, 2006

- 3.4 Conduct Dry Weather Outfall Screening - Evaluate all stormwater outfalls mapped as part of 3-1 during dry weather. Make water quality observations at flowing outfalls for evidence of contamination. Based upon these observations, rank outfalls to determine priority for further investigations to search for illicit connections in storm drains tributary to outfalls. If visual inspection of an outfall indicates a possible illicit discharge, further testing may/will be conducted to determine the type and source of the illicit discharge. As necessary field test kits; will be used to confirm and prioritize the following visual observations:

Ammonia
Temperature of flows
Dissolved oxygen
Specific conductivity

In industrial areas where local industry processes are known, testing for chemicals used in these processes may be conducted.

The ultimate goal of the outfall screening at the level described here is to flag sections of pipe that require further investigation, including manhole inspections and dye testing to pinpoint the location and nature of the pollutant source.

Record Keeping: Record results of screening for each outfall on standardized forms developed by the Town of Wolcott

Cost: 320 hours of staff time and \$500/year for equipment and supplies.

Measurable Goal: Percentage of outfalls screened per year.

Control Measure 4: Construction Site Runoff Control

The Town is required to "develop, implement, and enforce a program, or modify an existing program, to reduce pollutants in any stormwater runoff to municipal stormwater system from construction activities that result in a land disturbance of greater than or equal to one acre". To comply with this Wolcott need only to continue to enforce the 2002 revised CT Guidelines for Soil Erosion and Sediment Control as part of site plan and subdivision review.

- 4.1 Review of Land Use Regulations- Wolcott will review Planning, Zoning & Wetlands Regulations to insure that the 2002 revised CT Guidelines for Soil Erosion and Sediment Control have been incorporated. The review will be performed by Wolcott Town Engineer. Suggestions for updates will be presented to each of the commissions by the end of summer 2005. The Town Public Works Department will coordinate appropriate regulatory updates with each commission.

Record Keeping: Note date of adoption of revised regulations

Cost: 20 hours of Town staff time.

Measurable Goal: Presentation to each commission annually until adopted.

- 4.2 Training – The Town will consider providing educational and training measures for construction site operators, including requiring a stormwater pollution control plan for construction sites that discharge into the municipal stormwater system.

Record Keeping: Date of training and number of contractors participating.

Cost: 20 hours of staff time

Measurable Goal: Number of persons attending training sessions.

- 4.3 Inspect Erosion and Sediment Controls -The Town shall inspect the erosion and sediment controls in place on private development on an as needed basis.

Record Keeping: Record date time and site conditions on a standard form developed by the Town.

Cost: 20 hours of staff time to develop inspection procedure, and 60 hours of staff for site inspection

Measurable Goal: Developed inspection procedure, number of inspections conducted.

Control Measure 5: Post-Construction Stormwater Management in New Development & Redevelopment

The Town is required to develop, implement, and enforce a program to address stormwater runoff from new development and redevelopment projects that disturb greater than or equal to one acre, including projects less than one acre that are part of a larger common plan of development or sale, that discharge into the municipal stormwater system or directly to waters of the State.

This program shall: ensure that controls are implemented to require appropriate infiltration practices, reduction of impervious surface, creation of or conversion to sheet flow, measures and/or structures to reduce sediment discharge and any other innovative measures that will prevent or minimize water quality impacts; develop and implement strategies which include a combination of structural and/or non-structural best management practices (BMPs) appropriate for Wolcott develop an associated enforcement program; and ensure adequate long term operation and maintenance of best management practices.

- 5.1 Review and Update of Land Use Regulations- The Town will update its Planning, Zoning and Wetlands Regulations to include the applicable measures sighted in the 2004 CT DEP Storm Water Quality Manual Guidelines. The Town will be conducting this review in collaboration with staff of the Central Naugatuck Valley Council of Governments. Suggestions for updates will be presented to each of the commissions by the end of summer 2005. The Town Public Works Department will coordinate appropriate regulatory updates with each commission.

Record keeping: Record date of acceptance of revised regulations

Cost: 40 hours of Town staff time.

Measurable Goal: Adoption of revised regulations.

- 5.2 C T DEP Workshop-The CT DEP will be invited to present the 2004 CT DEP Storm Water Quality Manual Guidelines to all land use commissioners. The Public Works Department will coordinate this workshop to be held annually beginning summer 2005. This measure may be a combined effort with other municipalities.

Record Keeping: Record date and persons attending Workshop.

Cost: 16 hours of staff time

Measurable Goal: Number of attendees at workshop.

- 5.3 Adopt the 2004 CT DEP Storm Water Quality Manual Guidelines -The Town will consider specifying this guidance document as providing design and performance guidelines for all stormwater BMPs in Wolcott. The target adoption date is fall 2005.

Cost: 40 hours of staff time

Measurable Goal: Adoption of guidelines into regulations.

- 5.4 Inspection Program- The Town will consider an inspection program that will insure long-term maintenance of private structural BMPs. This may include requiring developers to submit descriptions of all new BMPs including location, design & installation plans, vendor & manufacturer, and maintenance requirements. The owner of the BMP(s) will be responsible for future maintenance or they will be required to set up a trust fund to pay the Town to conduct maintenance. The Town will begin to research these ideas in fall of 2004 with the intent of completion by end 2005.

Cost: 40 hours of staff time

Measurable Goal: Inclusion in regulations

Control Measure 6: Good Housekeeping

The Town is required to develop and implement an operation and maintenance program that includes a training component for municipal employees and contractors and has the ultimate goal of preventing or reducing pollutant runoff from municipal operations. In addition the Town must:

Develop and implement a program to sweep all streets at least once a year as soon as possible after snow melt within the "urbanized area". A program must be developed and implemented to evaluate and prioritize those streets that may require sweeping more than once a year.

Develop and implement a program to evaluate and, if necessary, clean catch basins and other stormwater structures that accumulate sediment at least once a year, including a provision to identify and prioritize those structures that may require cleaning more than once a year;

Develop and implement a program to evaluate and, if necessary, prioritize for repairing, retrofitting or upgrading Town conveyances, structures and outfalls.

- 6.1 Training Program- The Town will begin to research and develop a training program for municipal employees in the summer of 2005. The training program will likely be added to training that Public Works operations staff currently receives. The training will include discussion of areas in Town most sensitive to stormwater impacts. The training program is expected to be in place by summer 2005. The Public Works Department will take the lead on this initiative and work closely with the Planning Department.

Record Keeping: Record date, hours and attendance:

Cost: 40 staff hours to develop plan and 40 man-hours for training employees.

Measurable Goal: Annual training session per year for all affected employees.

- 6.2 **Street Sweeping** -The Town will review current sweeping practices and schedule and update as necessary to meet permit requirements by spring 2005. The Public Works Department will take the lead on this initiative and work closely with the Planning Department. The Town currently has one street sweeper in the fleet inventory and sweeps all of the roads in Town at least once per year. Records will be maintained of sweeping schedule and daily volume of residuals collected.

Record Keeping: Record dates, miles swept and quantity of materials removed from streets

Cost: \$100,000/year???

Measurable Goal: All streets in Town swept once per year.

- 6.3 **Municipal Parking Lot Sweeping-** Develop a program for sweeping Town maintained parking areas

Record Keeping: Record dates, miles swept and quantity of materials removed from streets

Cost:

Measurable Goal: All Town maintained parking areas swept once per year.

- 6.4 **Catch Basin Cleaning-** The Town will clean out every catch basin that has reached at least half of their sump capacity at least once every four years. A priority list will be developed by summer of 2006 to identify those catch basins in low areas susceptible to filling up with sand or debris or those catch basins in environmentally sensitive areas.

Record Keeping: Records of the number and locations of catch basins cleaned. Catch basins that contain exceptionally large volumes of residual volumes will be noted.

Cost:

Measurable Goal: Clean at least???

- 6.5 **Minimize Impacts from Municipal Vehicle Washing** - Wash all vehicles indoors in compliance with the General Permit for the Discharge of Vehicle Maintenance Wastewater. Inspect oil/water separator annually and have pumped out at least annually by a licensed waste hauler.

Record Keeping: Record date of cleaning of oil/water separator

Cost: \$2,000/year

Measurable Goal: Inspect oil/water separator annually. Cleaned by a licensed waste hauler annually.

- 6.6 Minimize Impacts from Municipal Vehicle Maintenance** – Continue to practice good housekeeping measures required by other permits, including, but not limited to: covering dumpsters when not in use, having spill containment materials readily available for use in various areas of the Public Works garage, using drip pans when changing fluids, using spigots or funnels to minimize drips when transferring fluids, storing oily wastes separately from other wastes, properly managing and storing waste fluids, storing dirty rags in a covered container; changing all fluids indoors, storing drums and used pallets under cover; and inspecting all tanks and vehicles regularly for signs of leakage or corrosion.

Cost: Nothing additional

Measurable Goal: Completion of required semi-annual inspections.

- 6.8 Public Grounds Maintenance** – Train staff to minimize application of herbicides, pesticides, and fertilizers.

Record Keeping: Record type of materials and quantities used.

Cost: 16 hours of staff time record keeping.

Measurable Goal: Amount of herbicides and fertilizers used.

Appendix A- Receiving Waters

This appendix lists the receiving waters in Wolcott as depicted on USGS mapping:

Streams and Rivers

Break Hill Brook
Cuss gutter Brook
Finch Brook
Hitchcock Lake Brook
Hermiston Brook
LilyBrook
Lindsley Brook
Mad River
North Branch Hamlin Brook
Old Tannery Brook
Roaring Brook
South branch Hamlin Brook

Lakes Ponds and Reservoirs

Cedar Swamp Pond
Chestnut Hill Reservoir
Clintons Pond
Dunham Mill Pond
Evers Pond
Hitchcock Lake
New Britain Reservoir
Theraults Ice Pond
Scovill Reservoir
Southington Reservoir No. 2
Welton Pond

APPENDIX B
Part A Stormwater Registration

APPENDIX C
General Permit

APPENDIX D

Sample Results

PROPOSED BUDGET- 2005-2006

By MJP December 30, 2004

This budget is based on the Draft of the Town of Wolcott Stormwater management plan
 The budget is divided into two major categories - In House services and outside services.
 The inside service are primarily a list of the estimated Staff hours needed to complete each task
 The Outside services are a list of items which must be provided by private vendors and/or companies

Task description	Inhouse Man-hours	Outside services
1.1 Newspaper Articles	8	
1.2 Town Wide Website	16	
1.3 Wolcott Library	4	
1.4 Educational Video	24	
1.5 Plan Brochure	10	\$1,200
1.6 Annual update of SWMP		\$500
2.1 Public notification	8	\$500
2.2 Plan Development	20	\$100
2.3 MS4 management program	16	
2.4 Stream Walk Program	30	
2.5 Town wide Volunteer Opportunities	24	
2.6 Sponsor Community participation Event	16	\$5,000
3.1 Map Outfalls	200	\$5,000
3.2 Monitor 6 Outfalls	8	\$3,000
3.4 Enact Ordinance (legal fees, etc.)	20	\$2,500
3.4 Conduct Dry Weather Outfall Screening	300	\$1,000
4.1 Review land use regulations	20	\$50
4.2 Training	20	\$100
4.3 Inspect Erosion and Sedimentation Controls	200	\$50
5.1 Review and update land use regulations	40	\$1,000
5.2 D.E.P. Workshop	8	
5.3 Adopt D.E.P. Storm Water Quality Manual	40	\$500
6.1 Staff Training Program	400	\$100
6.2 Street Sweeping	10	
6.3 Parking lot Sweeping	10	
6.4 Catch basin Sweeping	10	
6.5 Minimize impacts for municipal vehicle washing	2	\$2,000
6.8 Public Grounds maintenance	4	\$100
Annual D.E.P. Filling	10	\$187.50
TOTALS	1478	\$22,888